Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	17,446,553,808	4,155,743,650	18,266,384,521	8,234,461,910
2009	2	17,393,142,355	2,887,326,593	18,189,748,786	7,657,881,650
2010	2	18,676,996,376	3,377,720,900	23,258,726,603	842,007,379
2011	5	62,485,007,038	6,335,434,741	104,108,630,638	51,802,066,253
2012	5	63,160,478,873	6,533,766,566	83,130,700,238	41,612,303,961
2013	3	28,447,500,000	6,537,320,076	129,809,204,545	102,800,132,576
2014	3	26,934,603,867	6,307,308,888	119,935,101,966	93,963,769,521
2015	3	22,906,492,645	5,771,922,474	119,383,647,818	93,768,983,603
2016	3	18,337,526,705	3,267,156,977	107,655,000,443	85,163,227,779
2017	3	19,925,237,490	3,931,381,449	117,240,060,546	91,197,679,463
2018	2	14,835,290,214	1,998,439,890	14,068,402,139	75,332,936
2019	2	15,655,332,908	759,321,982	33,777,170,487	17,551,102,157
2020	2	12,711,620,135	-6,798,558,580	29,511,811,811	19,505,331,321
2021	2	16,158,630,075	887,197,297	27,461,950,224	15,502,217,131
2022	2	19,519,600,962	3,618,380,508	28,209,898,103	15,292,905,195
2023	2	17,431,988,373	885,042,583	24,594,447,520	13,200,308,088
2024	2	16,804,709,178	-1,818,986,449	21,343,820,621	12,663,894,605
2025	1	1,914,389,897	72,273,676	1,451,540,946	761,461,177

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	8,723,276,904	2,077,871,825	9,133,192,261	4,117,230,955
2009	2	8,696,571,177	1,443,663,296	9,094,874,393	3,828,940,825
2010	2	9,338,498,188	1,688,860,450	11,629,363,302	421,003,689
2011	5	12,497,001,408	1,267,086,948	20,821,726,128	10,360,413,251
2012	5	12,632,095,775	1,306,753,313	16,626,140,048	8,322,460,792
2013	3	9,482,500,000	2,179,106,692	43,269,734,848	34,266,710,859
2014	3	8,978,201,289	2,102,436,296	39,978,367,322	31,321,256,507
2015	3	7,635,497,548	1,923,974,158	39,794,549,273	31,256,327,868
2016	3	6,112,508,902	1,089,052,326	35,885,000,148	28,387,742,593
2017	3	6,641,745,830	1,310,460,483	39,080,020,182	30,399,226,488
2018	2	7,417,645,107	999,219,945	7,034,201,069	37,666,468
2019	2	7,827,666,454	379,660,991	16,888,585,244	8,775,551,078

2020	2	6,355,810,068	-3,399,279,290	14,755,905,906	9,752,665,661
2021	2	8,079,315,038	443,598,649	13,730,975,112	7,751,108,566
2022	2	9,759,800,481	1,809,190,254	14,104,949,052	7,646,452,598
2023	2	8,715,994,187	442,521,292	12,297,223,760	6,600,154,044
2024	2	8,402,354,589	-909,493,225	10,671,910,311	6,331,947,303
2025	1	1,914,389,897	72,273,676	1,451,540,946	761,461,177

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	144,283,000,000	34,368,000,000	151,063,000,000	68,099,000,000
2009	2	149,014,000,000	24,758,000,000	155,866,000,000	65,591,000,000
2010	2	133,825,000,000	24,245,000,000	166,798,000,000	5,846,059,242
2011	5	447,459,262,626	44,790,796,335	747,970,343,669	372,967,905,802
2012	5	511,410,432,251	51,629,057,111	681,727,055,991	344,503,049,272
2013	3	256,617,000,000	59,142,000,000	1,223,487,000,000	978,134,000,000
2014	3	282,711,000,000	66,307,000,000	1,286,465,000,000	1,012,948,000,000
2015	3	270,910,000,000	68,389,000,000	1,485,997,000,000	1,181,825,000,000
2016	3	263,932,000,000	46,548,000,000	1,507,557,000,000	1,183,813,000,000
2017	3	264,194,000,000	52,299,000,000	1,580,889,000,000	1,235,239,000,000
2018	2	204,775,000,000	27,500,000,000	193,040,000,000	1,047,000,000
2019	2	228,375,000,000	11,069,000,000	493,101,000,000	256,222,000,000
2020	2	214,478,000,000	-116,748,000,000	502,803,000,000	332,740,000,000
2021	2	227,963,000,000	12,569,000,000	384,921,000,000	217,155,000,000
2022	2	311,321,000,000	57,300,000,000	447,974,000,000	242,953,000,000
2023	2	327,196,000,000	16,611,000,000	461,780,000,000	247,843,000,000
2024	2	308,709,000,000	-33,454,000,000	392,221,000,000	232,724,000,000
2025	1	32,183,000,000	1,215,000,000	24,402,000,000	12,801,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	72,141,500,000	17,184,000,000	75,531,500,000	34,049,500,000
2009	2	74,507,000,000	12,379,000,000	77,933,000,000	32,795,500,000
2010	2	66,912,500,000	12,122,500,000	83,399,000,000	2,923,029,621
2011	5	89,491,852,525	8,958,159,267	149,594,068,734	74,593,581,160
2012	5	102,282,086,450	10,325,811,422	136,345,411,198	68,900,609,854
2013	3	85,539,000,000	19,714,000,000	407,829,000,000	326,044,666,667
2014	3	94,237,000,000	22,102,333,333	428,821,666,667	337,649,333,333
2015	3	90,303,333,333	22,796,333,333	495,332,333,333	393,941,666,667
2016	3	87,977,333,333	15,516,000,000	502,519,000,000	394,604,333,333
2017	3	88,064,666,667	17,433,000,000	526,963,000,000	411,746,333,333
2018	2	102,387,500,000	13,750,000,000	96,520,000,000	523,500,000

2018	2	102,387,500,000	13,750,000,000	96,520,000,000	523,500,000
2019	2	114,187,500,000	5,534,500,000	246,550,500,000	128,111,000,000
2020	2	107,239,000,000	-58,374,000,000	251,401,500,000	166,370,000,000
2021	2	113,981,500,000	6,284,500,000	192,460,500,000	108,577,500,000
2022	2	155,660,500,000	28,650,000,000	223,987,000,000	121,476,500,000
2023	2	163,598,000,000	8,305,500,000	230,890,000,000	123,921,500,000
2024	2	154,354,500,000	-16,727,000,000	196,110,500,000	116,362,000,000
2025	1	32,183,000,000	1,215,000,000	24,402,000,000	12,801,000,000