Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	2	22,538,114,872	3,117,840,870	32,567,142,079	15,148,026,428
2009	2	22,936,925,474	3,243,952,725	34,726,496,327	17,101,089,218
2010	2	22,370,136,828	3,072,885,928	39,590,554,371	18,098,704,451
2011	2	24,378,257,341	3,732,937,258	41,937,691,274	11,876,064,543
2012	2	25,084,661,341	5,730,575,610	58,342,890,366	31,081,001,463
2013	2	24,844,461,042	4,855,603,125	59,254,638,229	20,652,959,583
2014	2	23,688,425,743	4,948,742,574	56,998,524,752	27,785,831,683
2015	2	22,928,746,082	4,737,680,251	47,768,131,661	21,913,131,661
2016	2	20,489,395,349	4,193,767,442	46,218,087,209	-18,020,267,151
2017	1	224,462,362	65,597,212	2,564,123,258	1,522,486,280
2018	1	251,157,949	75,504,292	1,881,847,553	401,100,286
2019	1	265,709,861	24,686,023	1,935,096,320	1,329,691,220
2020	1	251,500,426	-19,527,526	1,582,598,172	1,048,977,278
2021	1	245,772,692	22,208,628	1,582,991,579	1,043,110,910
2022	1	340,943,331	68,258,199	993,626,144	482,500,869
2023	1	259,489,501	72,903,337	780,361,882	251,371,196
2024	1	272,858,478	37,232,899	809,418,004	268,362,016

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	2	11,269,057,436	1,558,920,435	16,283,571,040	7,574,013,214
2009	2	11,468,462,737	1,621,976,363	17,363,248,164	8,550,544,609
2010	2	11,185,068,414	1,536,442,964	19,795,277,186	9,049,352,225
2011	2	12,189,128,670	1,866,468,629	20,968,845,637	5,938,032,271
2012	2	12,542,330,671	2,865,287,805	29,171,445,183	15,540,500,732
2013	2	12,422,230,521	2,427,801,563	29,627,319,115	10,326,479,792
2014	2	11,844,212,871	2,474,371,287	28,499,262,376	13,892,915,842
2015	2	11,464,373,041	2,368,840,125	23,884,065,831	10,956,565,831
2016	2	10,244,697,674	2,096,883,721	23,109,043,605	-9,010,133,576
2017	1	224,462,362	65,597,212	2,564,123,258	1,522,486,280

2017	1	224,462,362	65,597,212	2,564,123,258	1,522,486,280
2018	1	251,157,949	75,504,292	1,881,847,553	401,100,286
2019	1	265,709,861	24,686,023	1,935,096,320	1,329,691,220
2020	1	251,500,426	-19,527,526	1,582,598,172	1,048,977,278
2021	1	245,772,692	22,208,628	1,582,991,579	1,043,110,910
2022	1	340,943,331	68,258,199	993,626,144	482,500,869
2023	1	259,489,501	72,903,337	780,361,882	251,371,196
2024	1	272,858,478	37,232,899	809,418,004	268,362,016

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	2	186,390,210,000	25,784,544,000	269,330,265,000	125,274,178,564
2009	2	193,587,651,000	27,378,961,000	293,091,629,000	144,333,193,000
2010	2	170,984,250,000	23,881,812,500	307,482,599,500	140,359,072,000
2011	2	175,511,157,281	26,858,417,935	301,782,888,986	85,478,978,230
2012	2	188,447,408,185	42,549,823,704	434,303,130,630	231,373,352,741
2013	2	209,103,692,667	40,645,256,667	497,538,793,667	172,544,945,333
2014	2	261,812,000,000	54,858,888,889	630,033,333,333	307,197,777,778
2015	2	256,080,888,889	52,488,666,667	535,468,111,111	245,717,000,000
2016	2	292,360,571,429	59,848,000,000	658,876,240,000	-258,210,830,286
2017	1	3,059,422,000	894,090,000	34,949,000,000	20,751,488,000
2018	1	3,423,534,000	1,029,199,000	25,651,464,000	5,467,398,000
2019	1	3,834,459,000	356,244,000	27,925,375,000	19,188,774,000
2020	1	3,751,154,000	-291,255,000	23,604,610,000	15,645,601,000
2021	1	3,904,984,000	352,864,000	25,151,520,000	16,573,572,000
2022	1	5,884,000,000	1,178,000,000	17,148,000,000	8,327,000,000
2023	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2024	1	4,976,000,000	679,000,000	14,761,000,000	4,894,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	2	93,195,105,000	12,892,272,000	134,665,132,500	62,637,089,282
2009	2	96,793,825,500	13,689,480,500	146,545,814,500	72,166,596,500
2010	2	85,492,125,000	11,940,906,250	153,741,299,750	70,179,536,000
2011	2	87,755,578,640	13,429,208,968	150,891,444,493	42,739,489,115
2012	2	94,223,704,093	21,274,911,852	217,151,565,315	115,686,676,370
2013	2	104,551,846,333	20,322,628,333	248,769,396,833	86,272,472,667

2013	2	104,551,846,333	20,322,628,333	248,769,396,833	86,272,472,667
2014	2	130,906,000,000	27,429,444,444	315,016,666,667	153,598,888,889
2015	2	128,040,444,444	26,244,333,333	267,734,055,556	122,858,500,000
2016	2	146,180,285,714	29,924,000,000	329,438,120,000	-129,105,415,143
2017	1	3,059,422,000	894,090,000	34,949,000,000	20,751,488,000
2018	1	3,423,534,000	1,029,199,000	25,651,464,000	5,467,398,000
2019	1	3,834,459,000	356,244,000	27,925,375,000	19,188,774,000
2020	1	3,751,154,000	-291,255,000	23,604,610,000	15,645,601,000
2021	1	3,904,984,000	352,864,000	25,151,520,000	16,573,572,000
2022	1	5,884,000,000	1,178,000,000	17,148,000,000	8,327,000,000
2023	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2024	1	4,976,000,000	679,000,000	14,761,000,000	4,894,000,000