

## Financial Performance of Companies in Host Country

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### Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT:  | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|-------------|---------------|--------------------|
| 2011      | 2                 | 11,181,380,417 | 412,520,064 | 9,032,102,729 | 6,553,772,071      |
| 2012      | 2                 | 11,887,480,190 | 277,337,559 | 8,900,158,479 | 6,949,286,846      |

### Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|--------------|-----------------|----------------------|
| 2011      | 2                 | 11,181,380,417   | 412,520,064  | 9,032,102,729   | 6,553,772,071        |
| 2012      | 2                 | 11,887,480,190   | 277,337,559  | 8,900,158,479   | 6,949,286,846        |

### Company Performance ZAR - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT:    | Total Assets:  | Total Liabilities: |
|-----------|-------------------|----------------|---------------|----------------|--------------------|
| 2011      | 2                 | 81,000,000,000 | 2,988,372,093 | 65,430,232,558 | 47,476,744,186     |
| 2012      | 2                 | 98,697,368,421 | 2,302,631,579 | 73,894,736,842 | 57,697,368,421     |

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