Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	2	39,247,304,964	12,055,609,929	212,439,446,808	160,859,439,715
2008	9	132,949,092,862	37,009,446,432	441,668,768,800	336,575,927,395
2009	9	126,390,531,770	21,148,680,282	446,681,526,899	316,760,780,682
2010	9	151,779,565,868	42,096,452,669	528,118,614,274	363,009,260,593
2011	9	174,372,453,526	58,293,990,577	573,707,901,458	141,044,219,535
2012	10	173,449,859,879	32,677,715,499	525,048,646,561	377,566,449,057
2013	10	365,734,761,594	16,552,966,248	672,020,149,116	368,642,301,716
2014	10	351,684,955,599	33,958,704,158	669,943,027,290	1,910,083,361,926
2015	10	260,050,242,263	1,569,093,040	577,924,504,610	408,194,563,447
2016	10	232,717,153,541	1,670,022,121	549,250,413,240	330,463,251,698
2017	10	297,365,435,363	33,456,047,489	591,968,381,293	404,177,989,908
2018	10	311,301,922,445	41,425,606,506	455,077,915,663	225,675,642,068
2019	10	315,398,320,111	30,855,630,095	448,560,894,085	229,009,075,831
2020	12	254,775,060,617	25,139,249,170	840,725,889,053	643,539,187,465
2021	9	329,918,291,324	61,673,062,560	675,010,573,742	409,903,381,102
2022	10	386,312,310,989	91,052,822,242	678,623,489,710	463,532,236,911
2023	10	123,596,116,257	41,674,977,152	544,313,506,925	382,278,080,669
2024	9	318,772,625,905	32,220,777,926	624,768,697,097	457,811,255,177
2025	1	433,605,422	97,455,971	1,752,316,962	661,617,156

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	2	19,623,652,482	6,027,804,965	106,219,723,404	80,429,719,858
2008	9	14,772,121,429	4,112,160,715	49,074,307,644	37,397,325,266
2009	9	14,043,392,419	2,349,853,365	49,631,280,767	35,195,642,298
2010	9	16,864,396,208	4,677,383,630	58,679,846,030	40,334,362,288
2011	9	19,374,717,058	6,477,110,064	63,745,322,384	15,671,579,948
2012	10	17,344,985,988	3,267,771,550	52,504,864,656	37,756,644,906
2013	10	36,573,476,159	1,655,296,625	67,202,014,912	36,864,230,172
2014	10	35,168,495,560	3,395,870,416	66,994,302,729	191,008,336,193
2015	10	26,005,024,226	156,909,304	57,792,450,461	40,819,456,345

2016	10	23,271,715,354	167,002,212	54,925,041,324	33,046,325,170
2017	10	29,736,543,536	3,345,604,749	59,196,838,129	40,417,798,991
2018	10	34,589,102,494	4,602,845,167	50,564,212,851	25,075,071,341
2019	10	31,539,832,011	3,085,563,010	44,856,089,409	22,900,907,583
2020	12	21,231,255,051	2,094,937,431	70,060,490,754	53,628,265,622
2021	9	36,657,587,925	6,852,562,507	75,001,174,860	45,544,820,122
2022	10	38,631,231,099	9,105,282,224	67,862,348,971	46,353,223,691
2023	10	12,359,611,626	4,167,497,715	54,431,350,693	38,227,808,067
2024	9	35,419,180,656	3,580,086,436	69,418,744,122	50,867,917,242
2025	1	433,605,422	97,455,971	1,752,316,962	661,617,156

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	2	276,693,500,000	84,992,050,000	1,497,698,100,000	1,134,059,050,000
2008	9	1,097,440,712,098	305,689,417,738	3,648,547,380,623	2,781,217,508,908
2009	9	1,063,497,065,595	178,290,096,099	3,767,869,192,380	2,676,949,091,521
2010	9	1,083,168,972,941	300,689,395,294	3,741,966,279,647	2,561,901,593,471
2011	9	1,239,222,211,132	412,854,470,926	4,092,507,433,374	987,675,407,091
2012	10	1,384,152,257,134	257,175,337,770	4,196,698,234,340	3,024,555,166,142
2013	10	3,573,836,711,242	141,695,340,606	6,379,506,303,970	3,503,021,578,727
2014	10	3,814,590,616,556	348,152,574,778	7,136,448,387,000	20,625,099,380,778
2015	10	3,177,312,364,556	3,954,284,111	6,971,904,824,222	4,967,039,464,889
2016	10	3,323,177,907,857	23,708,571,000	7,810,746,686,429	4,687,415,972,857
2017	10	3,998,885,722,108	443,446,511,714	7,896,651,170,291	5,403,511,421,509
2018	10	4,715,116,395,624	634,478,877,869	8,656,385,300,357	5,123,305,882,149
2019	10	4,581,166,485,966	450,559,340,153	6,536,028,751,913	3,341,718,903,767
2020	12	3,823,681,829,000	413,877,248,571	13,429,598,774,857	10,324,762,623,619
2021	9	5,094,901,522,591	918,513,867,691	10,175,038,302,278	6,144,848,171,208
2022	10	6,543,615,339,858	1,476,466,611,559	11,213,729,760,274	7,711,301,375,885
2023	10	2,312,354,035,259	777,424,760,985	10,163,222,652,343	7,148,302,075,218
2024	9	5,827,805,782,529	594,417,049,127	11,462,828,624,588	8,386,830,524,864
2025	1	7,922,925,000	1,780,735,000	32,018,686,000	12,089,201,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	2	138,346,750,000	42,496,025,000	748,849,050,000	567,029,525,000
2008	9	121,937,856,900	33,965,490,860	405,394,153,403	309,024,167,656
2009	9	118,166,340,622	19,810,010,678	418,652,132,487	297,438,787,947
2010	9	120,352,108,105	33,409,932,810	415,774,031,072	284,655,732,608

2010	9	120,352,108,105	33,409,932,810	415,774,031,072	284,655,732,606
2011	9	137,691,356,792	45,872,718,992	454,723,048,153	109,741,711,899
2012	10	138,415,225,713	25,717,533,777	419,669,823,434	302,455,516,614
2013	10	357,383,671,124	14,169,534,061	637,950,630,397	350,302,157,873
2014	10	381,459,061,656	34,815,257,478	713,644,838,700	2,062,509,938,078
2015	10	317,731,236,456	395,428,411	697,190,482,422	496,703,946,489
2016	10	332,317,790,786	2,370,857,100	781,074,668,643	468,741,597,286
2017	10	399,888,572,211	44,344,651,171	789,665,117,029	540,351,142,151
2018	10	471,511,639,562	63,447,887,787	865,638,530,036	512,330,588,215
2019	10	458,116,648,597	45,055,934,015	653,602,875,191	334,171,890,377
2020	12	318,640,152,417	34,489,770,714	1,119,133,231,238	860,396,885,302
2021	9	566,100,169,177	102,057,096,410	1,130,559,811,364	682,760,907,912
2022	10	654,361,533,986	147,646,661,156	1,121,372,976,027	771,130,137,589
2023	10	231,235,403,526	77,742,476,099	1,016,322,265,234	714,830,207,522
2024	9	647,533,975,837	66,046,338,792	1,273,647,624,954	931,870,058,318
2025	1	7,922,925,000	1,780,735,000	32,018,686,000	12,089,201,000