Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2008	2	5,614,862,151	426,871,099	3,726,550,785	1,149,360,164
2009	2	4,676,574,108	145,022,757	3,491,939,410	1,893,494,570
2010	2	11,780,600,405	584,945,531	10,691,554,371	5,522,505,775
2011	2	12,963,293,552	743,427,508	10,691,808,266	5,175,162,036
2012	3	14,294,267,068	880,906,671	15,555,277,102	8,536,933,971
2013	2	10,231,726,646	921,823,577	11,247,490,819	4,852,263,700
2014	2	9,879,417,774	1,016,844,832	11,677,803,637	6,103,817,075
2015	2	8,409,237,153	859,689,179	10,076,997,733	5,020,078,090
2016	2	7,669,026,928	1,047,135,863	10,323,824,051	-2,323,477,677
2017	2	8,773,859,953	1,207,765,887	11,249,665,426	5,341,763,389
2018	2	8,859,903,633	1,492,075,063	11,136,162,858	-4,451,603,972
2019	2	8,341,265,417	1,268,019,356	11,423,985,209	-3,286,975,447
2020	2	9,770,071,855	1,161,901,045	10,401,169,601	3,607,548,707
2021	2	8,975,524,511	1,133,350,158	12,051,233,402	-3,898,812,559
2022	2	9,751,091,323	1,717,306,825	12,459,799,506	5,337,680,573
2023	2	8,245,978,932	845,402,792	11,636,757,611	4,465,796,997
2024	2	7,362,046,892	398,575,027	9,738,774,662	4,083,484,853

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2008	2	2,807,431,076	213,435,550	1,863,275,393	574,680,082
2009	2	2,338,287,054	72,511,379	1,745,969,705	946,747,285
2010	2	5,890,300,202	292,472,765	5,345,777,186	2,761,252,888
2011	2	6,481,646,776	371,713,754	5,345,904,133	2,587,581,018
2012	3	4,764,755,689	293,635,557	5,185,092,367	2,845,644,657
2013	2	5,115,863,323	460,911,788	5,623,745,409	2,426,131,850
2014	2	4,939,708,887	508,422,416	5,838,901,818	3,051,908,537
2015	2	4,204,618,576	429,844,590	5,038,498,866	2,510,039,045
2016	2	3,834,513,464	523,567,931	5,161,912,026	-1,161,738,839
2017	2	4,386,929,976	603,882,943	5,624,832,713	2,670,881,694
2018	2	4,429,951,817	746,037,531	5,568,081,429	-2,225,801,986

2019	2	4,170,632,708	634,009,678	5,711,992,604	-1,643,487,723
2020	2	4,885,035,928	580,950,523	5,200,584,801	1,803,774,354
2021	2	4,487,762,256	566,675,079	6,025,616,701	-1,949,406,280
2022	2	4,875,545,662	858,653,413	6,229,899,753	2,668,840,287
2023	2	4,122,989,466	422,701,396	5,818,378,806	2,232,898,499
2024	2	3,681,023,446	199,287,514	4,869,387,331	2,041,742,427

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2008	2	46,434,910,000	3,530,224,000	30,818,575,000	9,505,208,564
2009	2	38,829,041,000	1,219,501,000	28,555,099,000	15,480,973,000
2010	2	85,203,000,000	4,263,705,882	78,178,524,745	40,329,966,608
2011	2	93,854,954,970	5,388,248,616	77,450,573,020	37,482,902,364
2012	3	114,265,253,303	7,036,423,030	124,188,046,455	68,099,884,727
2013	2	98,687,667,026	8,891,410,513	108,422,127,000	46,824,432,513
2014	2	105,369,142,857	10,855,714,286	123,485,714,286	64,662,857,143
2015	2	107,606,285,714	11,007,714,286	128,871,285,714	64,202,714,286
2016	2	104,203,428,571	14,233,714,286	140,604,811,429	-31,253,687,429
2017	2	104,430,850,571	14,436,947,143	137,934,714,286	66,037,202,286
2018	2	128,106,867,333	21,545,865,667	159,684,797,333	-64,815,935,333
2019	2	121,060,265,452	18,404,631,097	165,667,310,484	-47,827,355,032
2020	2	137,011,154,000	16,248,745,000	147,064,610,000	51,465,601,000
2021	2	142,608,512,795	18,007,346,559	191,477,219,880	-61,946,669,861
2022	2	167,738,545,455	29,541,636,364	214,366,181,818	91,836,090,909
2023	2	153,829,311,837	15,771,928,106	217,092,397,203	83,311,861,179
2024	2	146,475,713,795	7,891,364,053	192,990,345,545	81,043,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2008	2	23,217,455,000	1,765,112,000	15,409,287,500	4,752,604,282
2009	2	19,414,520,500	609,750,500	14,277,549,500	7,740,486,500
2010	2	42,601,500,000	2,131,852,941	39,089,262,373	20,164,983,304
2011	2	46,927,477,485	2,694,124,308	38,725,286,510	18,741,451,182
2012	3	38,088,417,768	2,345,474,343	41,396,015,485	22,699,961,576
2013	2	49,343,833,513	4,445,705,256	54,211,063,500	23,412,216,256
2014	2	52,684,571,429	5,427,857,143	61,742,857,143	32,331,428,571
2015	2	53,803,142,857	5,503,857,143	64,435,642,857	32,101,357,143
2016	2	52,101,714,286	7,116,857,143	70,302,405,714	-15,626,843,714
2017	2	52,215,425,286	7,218,473,571	68,967,357,143	33,018,601,143

2017	2	52,215,425,286	7,218,473,571	68,967,357,143	33,018,601,143
2018	2	64,053,433,667	10,772,932,833	79,842,398,667	-32,407,967,667
2019	2	60,530,132,726	9,202,315,548	82,833,655,242	-23,913,677,516
2020	2	68,505,577,000	8,124,372,500	73,532,305,000	25,732,800,500
2021	2	71,304,256,398	9,003,673,280	95,738,609,940	-30,973,334,931
2022	2	83,869,272,728	14,770,818,182	107,183,090,909	45,918,045,455
2023	2	76,914,655,919	7,885,964,053	108,546,198,602	41,655,930,590
2024	2	73,237,856,898	3,945,682,027	96,495,172,773	40,521,794,887