Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	3	33,382,197,581	3,485,507,737	37,973,769,648	16,299,039,092
2009	3	34,401,337,378	3,587,034,843	39,785,045,453	19,807,002,153
2010	3	40,759,633,466	4,030,397,296	52,130,017,114	24,846,763,200
2011	3	44,375,640,223	5,022,134,663	46,970,116,992	13,971,097,493
2012	4	49,959,751,920	7,186,386,674	75,726,663,640	41,028,150,959
2013	4	281,939,598,786	-1,420,938,867	227,089,945,658	131,044,633,662
2014	4	267,470,603,218	10,636,709,972	222,194,906,657	136,206,284,813
2015	4	216,160,957,243	-1,496,629,708	188,470,866,596	115,919,597,827
2016	4	184,420,146,901	4,700,368,014	178,938,736,435	59,230,071,779
2017	3	219,457,532,326	8,537,294,229	148,210,538,955	92,126,127,529
2018	3	233,767,483,887	6,469,321,473	142,022,935,951	78,438,638,100
2019	3	228,468,433,012	712,773,122	137,798,907,373	82,682,666,256
2020	3	156,317,666,733	-3,858,981,726	132,116,434,617	89,806,197,547
2021	3	218,831,273,941	8,902,466,179	144,191,055,431	89,793,609,914
2022	3	271,720,935,248	25,020,593,863	150,128,223,797	96,280,113,694
2023	3	25,769,681,423	1,525,476,606	23,213,707,716	12,570,673,017
2024	3	244,701,881,134	-143,877,341	145,512,306,697	102,639,411,607

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	3	11,127,399,194	1,161,835,912	12,657,923,216	5,433,013,031
2009	3	11,467,112,459	1,195,678,281	13,261,681,818	6,602,334,051
2010	3	13,586,544,489	1,343,465,765	17,376,672,371	8,282,254,400
2011	3	14,791,880,074	1,674,044,888	15,656,705,664	4,657,032,498
2012	4	12,489,937,980	1,796,596,668	18,931,665,910	10,257,037,740
2013	4	70,484,899,697	-355,234,717	56,772,486,414	32,761,158,416
2014	4	66,867,650,804	2,659,177,493	55,548,726,664	34,051,571,203
2015	4	54,040,239,311	-374,157,427	47,117,716,649	28,979,899,457
2016	4	46,105,036,725	1,175,092,004	44,734,684,109	14,807,517,945
2017	3	73,152,510,775	2,845,764,743	49,403,512,985	30,708,709,176
2018	3	77,922,494,629	2,156,440,491	47,340,978,650	26,146,212,700

2019	3	76,156,144,337	237,591,041	45,932,969,124	27,560,888,752
2020	3	52,105,888,911	-1,286,327,242	44,038,811,539	29,935,399,182
2021	3	72,943,757,980	2,967,488,726	48,063,685,144	29,931,203,305
2022	3	90,573,645,083	8,340,197,954	50,042,741,266	32,093,371,231
2023	3	8,589,893,808	508,492,202	7,737,902,572	4,190,224,339
2024	3	81,567,293,711	-47,959,114	48,504,102,232	34,213,137,202

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	3	276,070,774,000	28,825,149,000	314,043,075,000	134,793,053,300
2009	3	289,706,043,000	30,270,083,000	334,868,914,000	166,670,977,000
2010	3	305,808,254,000	30,893,365,382	399,962,720,245	190,079,127,608
2011	3	316,078,332,250	36,004,810,551	338,372,720,006	100,723,348,594
2012	4	381,721,848,488	53,926,937,734	570,239,321,084	309,103,706,468
2013	4	2,756,811,839,692	-23,264,314,821	2,165,115,085,667	1,269,703,853,846
2014	4	2,957,336,227,524	117,373,990,730	2,460,061,184,286	1,508,351,656,587
2015	4	2,656,680,127,603	-25,912,205,048	2,287,349,102,825	1,416,711,686,286
2016	4	2,631,712,529,571	66,600,851,143	2,552,189,815,429	849,658,021,143
2017	3	2,949,072,132,274	113,266,705,170	1,986,714,750,124	1,237,659,616,313
2018	3	3,433,323,275,922	94,647,700,196	2,084,604,505,451	1,154,588,257,130
2019	3	3,311,928,915,089	10,399,944,879	1,997,791,142,035	1,198,472,564,359
2020	3	2,243,202,581,000	-55,248,761,286	1,900,073,962,714	1,292,696,697,857
2021	3	3,464,347,134,566	140,622,995,452	2,278,687,492,778	1,418,489,407,173
2022	3	4,682,923,515,828	431,289,996,200	2,583,096,182,561	1,656,527,293,693
2023	3	481,724,257,837	28,521,695,106	433,897,847,203	235,068,821,179
2024	3	4,476,884,762,181	-1,932,008,606	2,670,599,262,940	1,879,439,300,190

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	3	92,023,591,333	9,608,383,000	104,681,025,000	44,931,017,767
2009	3	96,568,681,000	10,090,027,667	111,622,971,333	55,556,992,333
2010	3	101,936,084,667	10,297,788,461	133,320,906,748	63,359,709,203
2011	3	105,359,444,083	12,001,603,517	112,790,906,669	33,574,449,531
2012	4	95,430,462,122	13,481,734,434	142,559,830,271	77,275,926,617
2013	4	689,202,959,923	-5,816,078,705	541,278,771,417	317,425,963,462
2014	4	739,334,056,881	29,343,497,683	615,015,296,071	377,087,914,147
2015	4	664,170,031,901	-6,478,051,262	571,837,275,706	354,177,921,571
2016	4	657,928,132,393	16,650,212,786	638,047,453,857	212,414,505,286
2017	3	983,024,044,091	37,755,568,390	662,238,250,041	412,553,205,438

2017	3	983,024,044,091	37,755,568,390	662,238,250,041	412,553,205,438
2018	3	1,144,441,091,974	31,549,233,399	694,868,168,484	384,862,752,377
2019	3	1,103,976,305,030	3,466,648,293	665,930,380,678	399,490,854,786
2020	3	747,734,193,667	-18,416,253,762	633,357,987,571	430,898,899,286
2021	3	1,154,782,378,189	46,874,331,817	759,562,497,593	472,829,802,391
2022	3	1,560,974,505,276	143,763,332,067	861,032,060,854	552,175,764,564
2023	3	160,574,752,612	9,507,231,702	144,632,615,734	78,356,273,726
2024	3	1,492,294,920,727	-644,002,869	890,199,754,313	626,479,766,730