Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	5	47,058,903,261	13,716,800,142	218,227,684,254	163,972,326,523
2008	14	65,399,922,244	13,072,611,967	262,407,083,792	216,202,800,307
2009	15	72,488,170,631	9,240,066,531	247,555,225,774	195,592,937,915
2010	16	95,023,938,206	16,336,075,359	298,072,040,958	228,028,879,271
2011	17	113,109,385,339	21,231,132,324	330,867,507,582	-376,166,862
2012	17	112,861,717,754	8,922,182,352	233,924,953,233	202,097,482,262
2013	17	330,479,769,799	-1,429,380,396	444,600,686,658	283,552,115,518
2014	17	311,568,938,515	11,249,865,455	434,917,247,138	1,766,501,913,487
2015	17	243,682,144,404	-7,870,632,446	373,357,684,866	281,709,743,905
2016	17	218,986,429,549	7,178,953,148	348,755,793,603	203,256,510,889
2017	17	280,401,202,069	17,497,279,047	372,978,465,447	267,079,307,118
2018	17	288,108,387,882	13,664,959,271	223,857,453,996	79,828,275,239
2019	15	283,746,964,987	10,805,220,445	214,341,437,039	75,104,881,137
2020	15	207,585,180,588	5,524,660,361	383,044,429,140	286,426,930,140
2021	13	282,242,512,162	31,587,657,140	393,812,641,331	231,130,933,334
2022	13	328,996,812,617	39,282,203,153	401,818,668,980	290,592,749,464
2023	13	76,896,045,791	10,295,531,566	271,357,374,893	207,429,595,834
2024	12	274,297,465,493	6,631,945,960	349,929,573,034	277,284,938,200
2025	4	4,855,289,233	61,210,879	2,808,763,100	1,600,045,953

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	5	9,411,780,652	2,743,360,028	43,645,536,851	32,794,465,305
2008	14	4,671,423,017	933,757,998	18,743,363,128	15,443,057,165
2009	15	4,832,544,709	616,004,435	16,503,681,718	13,039,529,194
2010	16	5,938,996,138	1,021,004,710	18,629,502,560	14,251,804,954
2011	17	6,653,493,255	1,248,890,137	19,462,794,564	-22,127,462
2012	17	6,638,924,574	524,834,256	13,760,291,367	11,888,087,192
2013	17	19,439,986,459	-84,081,200	26,152,981,568	16,679,536,207
2014	17	18,327,584,619	661,756,791	25,583,367,479	103,911,877,264
2015	17	14,334,243,788	-462,978,379	21,962,216,757	16,571,161,406

2016	17	12,881,554,679	422,291,362	20,515,046,683	11,956,265,346
2017	17	16,494,188,357	1,029,251,709	21,939,909,732	15,710,547,478
2018	17	18,006,774,243	854,059,954	13,991,090,875	4,989,267,202
2019	15	18,916,464,332	720,348,030	14,289,429,136	5,006,992,076
2020	15	13,839,012,039	368,310,691	25,536,295,276	19,095,128,676
2021	13	21,710,962,474	2,429,819,780	30,293,280,102	17,779,302,564
2022	13	25,307,447,124	3,021,707,935	30,909,128,383	22,353,288,420
2023	13	5,915,080,445	791,963,967	20,873,644,223	15,956,122,756
2024	12	22,858,122,124	552,662,163	29,160,797,753	23,107,078,183
2025	4	1,213,822,308	15,302,720	702,190,775	400,011,488

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	5	331,765,268,000	96,703,441,000	1,538,505,174,000	1,156,004,902,000
2008	14	540,857,357,000	108,110,501,000	2,170,106,583,000	1,787,997,158,564
2009	15	612,639,643,000	78,013,057,000	2,089,901,684,000	1,651,173,409,000
2010	16	671,960,960,000	114,562,469,000	2,076,806,045,000	1,587,382,416,000
2011	17	805,509,034,000	151,675,696,417	2,380,301,719,184	-5,555,669,645
2012	17	901,371,281,128	70,524,131,677	1,903,437,032,322	1,649,720,363,088
2013	17	3,244,604,367,333	-21,778,236,667	4,342,098,136,333	2,757,269,760,000
2014	17	3,422,742,301,556	120,707,546,778	4,757,211,127,000	19,161,157,692,778
2015	17	3,005,894,395,000	-101,074,148,000	4,678,677,905,000	3,540,200,898,000
2016	17	3,138,883,324,143	101,974,046,286	4,916,196,636,000	2,841,456,385,286
2017	17	3,798,476,486,703	240,720,197,471	5,093,830,747,940	3,641,387,503,238
2018	17	4,307,092,550,471	236,264,463,176	5,258,370,049,588	2,983,979,035,765
2019	15	4,111,209,538,145	156,262,217,464	3,105,216,881,116	1,087,490,901,826
2020	15	3,027,121,501,000	84,998,868,571	5,635,608,058,857	4,220,493,874,285
2021	13	4,445,290,930,247	495,588,356,528	6,224,138,178,531	3,655,212,729,724
2022	13	5,640,949,820,193	672,225,339,639	6,891,391,174,591	4,992,861,374,434
2023	13	1,426,216,269,269	191,445,140,656	5,057,910,931,029	3,867,639,634,641
2024	12	5,011,666,936,479	121,933,011,079	6,392,168,072,078	5,062,612,001,915
2025	4	86,021,109,604	1,023,481,679	49,276,830,943	28,137,560,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	5	66,353,053,600	19,340,688,200	307,701,034,800	231,200,980,400
2008	14	38,632,668,357	7,722,178,643	155,007,613,071	127,714,082,755
2009	15	40,842,642,867	5,200,870,467	139,326,778,933	110,078,227,267
2010	16	41,997,560,000	7,160,154,313	129,800,377,813	99,211,401,000

2010	16	41,997,560,000	7,160,154,313	129,800,377,813	99,211,401,000
2011	17	47,382,884,353	8,922,099,789	140,017,748,187	-326,804,097
2012	17	53,021,840,066	4,148,478,334	111,966,884,254	97,042,374,299
2013	17	190,859,080,431	-1,281,072,745	255,417,537,431	162,192,338,824
2014	17	201,337,782,444	7,100,443,928	279,835,948,647	1,127,126,923,105
2015	17	176,817,317,353	-5,945,538,118	275,216,347,353	208,247,111,647
2016	17	184,640,195,538	5,998,473,311	289,188,037,412	167,144,493,252
2017	17	223,439,793,335	14,160,011,616	299,637,102,820	214,199,264,896
2018	17	253,358,385,322	13,897,909,599	309,315,885,270	175,528,178,574
2019	15	274,080,635,876	10,417,481,164	207,014,458,741	72,499,393,455
2020	15	201,808,100,067	5,666,591,238	375,707,203,924	281,366,258,286
2021	13	341,945,456,173	38,122,181,271	478,779,859,887	281,170,209,979
2022	13	433,919,216,938	51,709,641,511	530,107,013,430	384,066,259,572
2023	13	109,708,943,790	14,726,549,281	389,070,071,618	297,510,741,126
2024	12	417,638,911,373	10,161,084,257	532,680,672,673	421,884,333,493
2025	4	21,505,277,401	255,870,420	12,319,207,736	7,034,390,123