# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 3 | 41,653,287,907 | 8,743,663,240 | 76,845,313,301 | 42,480,253,808 |
| 2009 | 3 | 37,745,721,209 | 4,744,909,123 | 83,473,861,137 | 39,615,762,441 |
| 2010 | 4 | 50,515,871,551 | 11,668,284,229 | 95,914,803,091 | 40,825,262,645 |
| 2011 | 5 | 54,601,288,942 | 14,777,910,360 | 106,431,184,464 | 44,101,094,444 |
| 2012 | 6 | 75,889,970,960 | 7,399,679,569 | 111,774,140,324 | 61,658,117,184 |
| 2013 | 4 | 42,318,752,841 | 6,073,551,293 | 46,624,090,972 | 25,927,941,380 |
| 2014 | 3 | 17,561,741,839 | 4,740,967,840 | 29,095,671,554 | 13,126,343,584 |
| 2015 | 3 | 15,542,513,226 | 2,908,621,247 | 29,978,067,748 | 14,888,280,947 |
| 2016 | 3 | 14,346,664,376 | 925,268,429 | 24,926,501,776 | 14,343,423,553 |
| 2017 | 3 | 13,861,131,118 | 1,101,318,213 | 23,617,716,136 | 13,396,891,138 |
| 2018 | 3 | 13,711,932,598 | 1,727,631,635 | 22,861,190,552 | 13,447,694,922 |
| 2019 | 3 | 15,058,619,266 | 1,888,143,345 | 27,072,114,285 | 17,688,856,449 |
| 2020 | 3 | 16,487,722,391 | 2,596,149,518 | 29,907,853,408 | 19,209,535,401 |
| 2021 | 3 | 16,251,348,609 | 2,908,550,260 | 29,116,668,985 | 17,597,063,717 |
| 2022 | 3 | 15,772,999,705 | 3,759,789,436 | 28,392,277,351 | 17,652,005,573 |
| 2023 | 3 | 15,175,794,676 | 1,659,509,554 | 29,032,053,906 | 17,220,238,037 |
| 2024 | 3 | 14,039,196,454 | 524,134,623 | 29,660,871,638 | 18,034,306,957 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 3 | 13,884,429,302 | 2,914,554,413 | 25,615,104,434 | 14,160,084,603 |
| 2009 | 3 | 12,581,907,070 | 1,581,636,374 | 27,824,620,379 | 13,205,254,147 |
| 2010 | 4 | 12,628,967,888 | 2,917,071,057 | 23,978,700,773 | 10,206,315,661 |
| 2011 | 5 | 13,650,322,236 | 3,694,477,590 | 26,607,796,116 | 11,025,273,611 |
| 2012 | 6 | 15,177,994,192 | 1,479,935,914 | 22,354,828,065 | 12,331,623,437 |
| 2013 | 4 | 10,579,688,210 | 1,518,387,823 | 11,656,022,743 | 6,481,985,345 |
| 2014 | 3 | 5,853,913,946 | 1,580,322,613 | 9,698,557,185 | 4,375,447,861 |
| 2015 | 3 | 5,180,837,742 | 969,540,416 | 9,992,689,249 | 4,962,760,316 |
| 2016 | 3 | 4,782,221,459 | 308,422,810 | 8,308,833,925 | 4,781,141,184 |
| 2017 | 3 | 4,620,377,039 | 367,106,071 | 7,872,572,045 | 4,465,630,379 |
| 2018 | 3 | 4,570,644,199 | 575,877,212 | 7,620,396,851 | 4,482,564,974 |
| 2019 | 3 | 5,019,539,755 | 629,381,115 | 9,024,038,095 | 5,896,285,483 |
| 2020 | 3 | 5,495,907,464 | 865,383,173 | 9,969,284,469 | 6,403,178,467 |
| 2021 | 3 | 5,417,116,203 | 969,516,753 | 9,705,556,328 | 5,865,687,906 |

| | | | | | |
|---|---|---|---|---|---|
| 2021 | 3 | 5,417,116,203 | 969,516,753 | 9,705,556,328 | 5,865,687,906 |
| 2022 | 3 | 5,257,666,568 | 1,253,263,145 | 9,464,092,450 | 5,884,001,858 |
| 2023 | 3 | 5,058,598,225 | 553,169,851 | 9,677,351,302 | 5,740,079,346 |
| 2024 | 3 | 4,679,732,151 | 174,711,541 | 9,886,957,213 | 6,011,435,652 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 3 | 342,424,405,098 | 71,931,390,738 | 631,457,403,623 | 349,046,288,344 |
| 2009 | 3 | 314,583,575,595 | 39,778,461,099 | 693,315,902,380 | 329,283,132,521 |
| 2010 | 4 | 364,258,447,941 | 84,068,270,294 | 695,948,475,740 | 295,354,306,319 |
| 2011 | 5 | 392,841,055,460 | 106,446,471,036 | 766,179,460,230 | 317,458,078,568 |
| 2012 | 6 | 616,356,180,163 | 60,583,982,672 | 915,619,069,940 | 502,511,807,265 |
| 2013 | 4 | 390,271,775,118 | 57,692,047,588 | 436,993,642,765 | 240,973,807,176 |
| 2014 | 3 | 189,052,683,000 | 51,295,722,000 | 314,511,813,000 | 141,779,797,000 |
| 2015 | 3 | 194,915,972,000 | 37,025,765,000 | 380,862,164,000 | 188,879,003,000 |
| 2016 | 3 | 199,467,309,000 | 12,814,915,000 | 344,021,665,000 | 198,016,815,000 |
| 2017 | 3 | 187,534,660,000 | 14,963,378,000 | 321,200,945,000 | 182,128,545,000 |
| 2018 | 3 | 195,079,475,000 | 24,848,498,000 | 328,280,856,000 | 192,890,700,000 |
| 2019 | 3 | 217,800,297,000 | 27,257,246,000 | 390,915,828,000 | 255,427,702,000 |
| 2020 | 3 | 251,365,295,000 | 38,651,808,000 | 448,458,172,000 | 288,230,552,000 |
| 2021 | 3 | 252,748,413,000 | 46,123,880,000 | 459,990,140,000 | 279,198,823,000 |
| 2022 | 3 | 270,612,278,000 | 64,793,033,000 | 488,892,947,000 | 303,846,395,000 |
| 2023 | 3 | 283,522,747,000 | 30,996,325,000 | 542,214,421,000 | 321,623,510,000 |
| 2024 | 3 | 256,251,577,000 | 9,571,005,000 | 541,037,796,000 | 328,967,797,000 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 3 | 114,141,468,366 | 23,977,130,246 | 210,485,801,208 | 116,348,762,781 |
| 2009 | 3 | 104,861,191,865 | 13,259,487,033 | 231,105,300,793 | 109,761,044,174 |
| 2010 | 4 | 91,064,611,985 | 21,017,067,574 | 173,987,118,935 | 73,838,576,580 |
| 2011 | 5 | 98,210,263,865 | 26,611,617,759 | 191,544,865,058 | 79,364,519,642 |
| 2012 | 6 | 123,271,236,033 | 12,116,796,534 | 183,123,813,988 | 100,502,361,453 |
| 2013 | 4 | 97,567,943,779 | 14,423,011,897 | 109,248,410,691 | 60,243,451,794 |
| 2014 | 3 | 63,017,561,000 | 17,098,574,000 | 104,837,271,000 | 47,259,932,333 |
| 2015 | 3 | 64,971,990,667 | 12,341,921,667 | 126,954,054,667 | 62,959,667,667 |
| 2016 | 3 | 66,489,103,000 | 4,271,638,333 | 114,673,888,333 | 66,005,605,000 |
| 2017 | 3 | 62,511,553,333 | 4,987,792,667 | 107,066,981,667 | 60,709,515,000 |
| 2018 | 3 | 65,026,491,667 | 8,282,832,667 | 109,426,952,000 | 64,296,900,000 |
| 2019 | 3 | 72,600,099,000 | 9,085,748,667 | 130,305,276,000 | 85,142,567,333 |
| 2020 | 3 | 83,788,431,667 | 12,883,936,000 | 149,486,057,333 | 96,076,850,667 |
| 2021 | 3 | 84,249,471,000 | 15,374,626,667 | 153,330,046,667 | 93,066,274,333 |

| | | | | | |
|---|---|---|---|---|---|
| 2021 | 3 | 84,249,471,000 | 15,374,626,667 | 153,330,046,667 | 93,066,274,333 |
| 2022 | 3 | 90,204,092,667 | 21,597,677,667 | 162,964,315,667 | 101,282,131,667 |
| 2023 | 3 | 94,507,582,333 | 10,332,108,333 | 180,738,140,333 | 107,207,836,667 |
| 2024 | 3 | 85,417,192,333 | 3,190,335,000 | 180,345,932,000 | 109,655,932,333 |