

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	41,653,287,907	8,743,663,240	76,845,313,301	42,480,253,808
2009	3	37,745,721,209	4,744,909,123	83,473,861,137	39,615,762,441
2010	4	50,515,871,551	11,668,284,229	95,914,803,091	40,825,262,645
2011	5	54,601,288,942	14,777,910,360	106,431,184,464	44,101,094,444
2012	6	75,889,970,960	7,399,679,569	111,774,140,324	61,658,117,184
2013	4	42,318,752,841	6,073,551,293	46,624,090,972	25,927,941,380
2014	3	17,561,741,839	4,740,967,840	29,095,671,554	13,126,343,584
2015	3	15,542,513,226	2,908,621,247	29,978,067,748	14,888,280,947
2016	3	14,346,664,376	925,268,429	24,926,501,776	14,343,423,553
2017	3	13,861,131,118	1,101,318,213	23,617,716,136	13,396,891,138
2018	3	13,711,932,598	1,727,631,635	22,861,190,552	13,447,694,922
2019	3	15,058,619,266	1,888,143,345	27,072,114,285	17,688,856,449
2020	3	16,487,722,391	2,596,149,518	29,907,853,408	19,209,535,401
2021	3	16,251,348,609	2,908,550,260	29,116,668,985	17,597,063,717
2022	3	15,772,999,705	3,759,789,436	28,392,277,351	17,652,005,573
2023	3	15,175,794,676	1,659,509,554	29,032,053,906	17,220,238,037

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	13,884,429,302	2,914,554,413	25,615,104,434	14,160,084,603
2009	3	12,581,907,070	1,581,636,374	27,824,620,379	13,205,254,147
2010	4	12,628,967,888	2,917,071,057	23,978,700,773	10,206,315,661
2011	5	13,650,322,236	3,694,477,590	26,607,796,116	11,025,273,611
2012	6	15,177,994,192	1,479,935,914	22,354,828,065	12,331,623,437
2013	4	10,579,688,210	1,518,387,823	11,656,022,743	6,481,985,345
2014	3	5,853,913,946	1,580,322,613	9,698,557,185	4,375,447,861
2015	3	5,180,837,742	969,540,416	9,992,689,249	4,962,760,316
2016	3	4,782,221,459	308,422,810	8,308,833,925	4,781,141,184
2017	3	4,620,377,039	367,106,071	7,872,572,045	4,465,630,379
2018	3	4,570,644,199	575,877,212	7,620,396,851	4,482,564,974
2019	3	5,019,539,755	629,381,115	9,024,038,095	5,896,285,483
2020	3	5,495,907,464	865,383,173	9,969,284,469	6,403,178,467
2021	3	5,417,116,203	969,516,753	9,705,556,328	5,865,687,906
2022	3	5,257,666,568	1,253,263,145	9,464,092,450	5,884,001,858
2023	3	5,058,598,225	556,503,181	9,677,351,002	5,716,370,310

2023 3 5,058,598,225 553,169,851 9,677,351,302 5,740,079,346

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	342,424,405,098	71,931,390,738	631,457,403,623	349,046,288,344
2009	3	314,583,575,595	39,778,461,099	693,315,902,380	329,283,132,521
2010	4	364,258,447,941	84,068,270,294	695,948,475,740	295,354,306,319
2011	5	392,841,055,460	106,446,471,036	766,179,460,230	317,458,078,568
2012	6	616,356,180,163	60,583,982,672	915,619,069,940	502,511,807,265
2013	4	390,271,775,118	57,692,047,588	436,993,642,765	240,973,807,176
2014	3	189,052,683,000	51,295,722,000	314,511,813,000	141,779,797,000
2015	3	194,915,972,000	37,025,765,000	380,862,164,000	188,879,003,000
2016	3	199,467,309,000	12,814,915,000	344,021,665,000	198,016,815,000
2017	3	187,534,660,000	14,963,378,000	321,200,945,000	182,128,545,000
2018	3	195,079,475,000	24,848,498,000	328,280,856,000	192,890,700,000
2019	3	217,800,297,000	27,257,246,000	390,915,828,000	255,427,702,000
2020	3	251,365,295,000	38,651,808,000	448,458,172,000	288,230,552,000
2021	3	252,748,413,000	46,123,880,000	459,990,140,000	279,198,823,000
2022	3	270,612,278,000	64,793,033,000	488,892,947,000	303,846,395,000
2023	3	283,522,747,000	30,996,325,000	542,214,421,000	321,623,510,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	114,141,468,366	23,977,130,246	210,485,801,208	116,348,762,781
2009	3	104,861,191,865	13,259,487,033	231,105,300,793	109,761,044,174
2010	4	91,064,611,985	21,017,067,574	173,987,118,935	73,838,576,580
2011	5	98,210,263,865	26,611,617,759	191,544,865,058	79,364,519,642
2012	6	123,271,236,033	12,116,796,534	183,123,813,988	100,502,361,453
2013	4	97,567,943,779	14,423,011,897	109,248,410,691	60,243,451,794
2014	3	63,017,561,000	17,098,574,000	104,837,271,000	47,259,932,333
2015	3	64,971,990,667	12,341,921,667	126,954,054,667	62,959,667,667
2016	3	66,489,103,000	4,271,638,333	114,673,888,333	66,005,605,000
2017	3	62,511,553,333	4,987,792,667	107,066,981,667	60,709,515,000
2018	3	65,026,491,667	8,282,832,667	109,426,952,000	64,296,900,000
2019	3	72,600,099,000	9,085,748,667	130,305,276,000	85,142,567,333
2020	3	83,788,431,667	12,883,936,000	149,486,057,333	96,076,850,667
2021	3	84,249,471,000	15,374,626,667	153,330,046,667	93,066,274,333
2022	3	90,204,092,667	21,597,677,667	162,964,315,667	101,282,131,667
2023	3	94,507,582,333	10,332,108,333	180,738,140,333	107,207,836,667