Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	1	1,395,526,596	9,773,824	1,995,363,699	1,088,402,982
2010	1	7,430,463,576	441,059,603	8,600,000,000	4,329,801,325
2011	1	7,993,036,212	636,490,251	7,862,116,992	3,635,097,493
2012	1	7,423,076,923	471,794,872	8,479,487,179	4,792,307,692
2013	2	241,294,265,604	-6,909,779,548	163,218,852,590	106,290,304,117
2014	2	229,574,992,032	5,144,102,258	160,635,278,884	105,311,985,392
2015	2	178,107,491,071	-7,063,991,071	135,704,866,071	90,804,946,429
2016	2	159,960,631,579	378,368,421	132,294,736,842	77,014,789,474
2017	2	214,025,397,590	8,063,168,675	144,278,542,169	89,957,277,108
2018	2	228,362,745,685	6,095,570,771	137,926,315,305	78,436,295,742
2019	2	223,186,555,556	355,333,333	133,564,888,889	80,223,333,333
2020	2	151,856,571,429	-3,934,571,429	126,818,571,429	86,156,571,429
2021	2	212,480,751,819	8,486,141,530	137,978,241,823	85,651,076,531
2022	2	265,394,147,992	24,528,048,626	144,049,173,362	92,219,179,704
2023	2	19,651,642,364	1,062,590,001	17,489,813,817	8,800,180,572
2024	2	238,033,188,414	-636,657,872	139,389,356,658	98,615,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	1	1,395,526,596	9,773,824	1,995,363,699	1,088,402,982
2010	1	7,430,463,576	441,059,603	8,600,000,000	4,329,801,325
2011	1	7,993,036,212	636,490,251	7,862,116,992	3,635,097,493
2012	1	7,423,076,923	471,794,872	8,479,487,179	4,792,307,692
2013	2	120,647,132,802	-3,454,889,774	81,609,426,295	53,145,152,058
2014	2	114,787,496,016	2,572,051,129	80,317,639,442	52,655,992,696
2015	2	89,053,745,536	-3,531,995,536	67,852,433,036	45,402,473,214
2016	2	79,980,315,789	189,184,211	66,147,368,421	38,507,394,737
2017	2	107,012,698,795	4,031,584,337	72,139,271,084	44,978,638,554
2018	2	114,181,372,842	3,047,785,386	68,963,157,652	39,218,147,871
2019	2	111,593,277,778	177,666,667	66,782,444,444	40,111,666,667
2020	2	75,928,285,715	-1,967,285,715	63,409,285,715	43,078,285,715

2021	2	106,240,375,910	4,243,070,765	68,989,120,912	42,825,538,266
2022	2	132,697,073,996	12,264,024,313	72,024,586,681	46,109,589,852
2023	2	9,825,821,182	531,295,001	8,744,906,909	4,400,090,286
2024	2	119,016,594,207	-318,328,936	69,694,678,329	49,307,561,419

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	1	11,137,000,000	78,000,000	15,924,000,000	8,686,000,000
2010	1	55,000,000,000	3,264,705,882	63,656,862,745	32,049,019,608
2011	1	57,969,696,970	4,616,161,616	57,020,202,020	26,363,636,364
2012	1	57,900,000,000	3,680,000,000	66,140,000,000	37,380,000,000
2013	2	2,409,965,641,026	-69,367,179,487	1,629,320,000,000	1,061,342,820,513
2014	2	2,547,823,809,524	56,841,269,841	1,781,852,380,952	1,168,509,523,810
2015	2	2,228,626,785,714	-88,014,285,714	1,698,476,785,714	1,136,160,714,286
2016	2	2,280,142,857,143	4,742,857,143	1,884,428,571,429	1,102,928,571,429
2017	2	2,878,074,131,274	107,069,884,170	1,935,323,552,124	1,209,312,741,313
2018	2	3,356,359,803,922	89,325,490,196	2,026,268,627,451	1,154,554,901,961
2019	2	3,234,776,531,089	5,178,821,879	1,935,944,834,035	1,162,549,088,359
2020	2	2,166,660,000,000	-56,545,714,286	1,809,174,285,714	1,230,077,142,857
2021	2	3,376,032,328,566	134,833,293,452	2,192,287,757,778	1,360,880,438,173
2022	2	4,582,994,441,828	423,510,441,200	2,487,080,012,561	1,592,386,465,693
2023	2	366,812,739,837	19,827,569,106	326,389,325,203	164,249,886,179
2024	2	4,354,268,776,181	-10,992,670,606	2,558,017,743,940	1,805,445,467,190

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	1	11,137,000,000	78,000,000	15,924,000,000	8,686,000,000
2010	1	55,000,000,000	3,264,705,882	63,656,862,745	32,049,019,608
2011	1	57,969,696,970	4,616,161,616	57,020,202,020	26,363,636,364
2012	1	57,900,000,000	3,680,000,000	66,140,000,000	37,380,000,000
2013	2	1,204,982,820,513	-34,683,589,744	814,660,000,000	530,671,410,256
2014	2	1,273,911,904,762	28,420,634,921	890,926,190,476	584,254,761,905
2015	2	1,114,313,392,857	-44,007,142,857	849,238,392,857	568,080,357,143
2016	2	1,140,071,428,571	2,371,428,571	942,214,285,714	551,464,285,714
2017	2	1,439,037,065,637	53,534,942,085	967,661,776,062	604,656,370,656
2018	2	1,678,179,901,961	44,662,745,098	1,013,134,313,725	577,277,450,980
2019	2	1,617,388,265,545	2,589,410,940	967,972,417,017	581,274,544,180
2020	2	1,083,330,000,000	-28,272,857,143	904,587,142,857	615,038,571,429
2021	2	1,688,016,164,283	67,416,646,726	1,096,143,878,889	680,440,219,087

2021	2	1,688,016,164,283	67,416,646,726	1,096,143,878,889	680,440,219,087
2022	2	2,291,497,220,914	211,755,220,600	1,243,540,006,281	796,193,232,847
2023	2	183,406,369,919	9,913,784,553	163,194,662,602	82,124,943,090
2024	2	2,177,134,388,091	-5,496,335,303	1,279,008,871,970	902,722,733,595