Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	12,404,102,418	3,700,604,594	25,155,743,651	14,157,194,679
2009	2	19,351,483,072	3,248,709,067	22,395,310,609	12,554,026,896
2010	2	23,953,301,147	4,479,803,992	27,055,613,239	14,724,570,310
2011	5	55,187,836,354	7,639,297,853	98,213,476,373	50,211,473,111
2012	6	198,599,724,883	21,109,364,490	415,893,643,254	211,970,810,978
2013	3	166,178,183,712	18,437,054,924	350,917,914,773	189,318,768,939
2014	2	23,273,983,212	5,149,673,974	29,115,798,378	15,047,996,698
2015	2	20,918,058,235	3,087,979,262	30,341,783,217	16,761,047,143
2016	2	18,807,559,322	681,845,536	24,261,853,567	15,271,743,348
2017	2	18,888,690,448	978,379,862	23,053,418,216	14,587,086,072
2018	2	19,191,628,405	1,414,582,185	22,381,684,458	14,485,289,065
2019	2	13,899,308,630	1,258,002,945	23,089,133,633	13,433,963,321
2020	2	14,740,794,767	1,968,224,798	23,698,390,907	16,597,579,870
2021	2	15,186,635,260	1,871,728,872	25,203,561,567	17,408,868,112
2022	1	11,994,611,195	2,404,508,054	22,707,208,251	15,618,148,105
2023	1	11,837,964,857	630,198,549	23,279,752,890	15,237,170,576
2024	1	10,309,016,613	-242,205,767	23,631,649,829	16,039,922,003

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	6,202,051,209	1,850,302,297	12,577,871,826	7,078,597,340
2009	2	9,675,741,536	1,624,354,533	11,197,655,304	6,277,013,448
2010	2	11,976,650,573	2,239,901,996	13,527,806,620	7,362,285,155
2011	5	13,796,959,088	1,909,824,463	24,553,369,093	12,552,868,278
2012	6	39,719,944,977	4,221,872,898	83,178,728,651	42,394,162,196
2013	3	55,392,727,904	6,145,684,975	116,972,638,258	63,106,256,313
2014	2	11,636,991,606	2,574,836,987	14,557,899,189	7,523,998,349
2015	2	10,459,029,117	1,543,989,631	15,170,891,608	8,380,523,571
2016	2	9,403,779,661	340,922,768	12,130,926,784	7,635,871,674
2017	2	9,444,345,224	489,189,931	11,526,709,108	7,293,543,036
2018	2	9,595,814,203	707,291,093	11,190,842,229	7,242,644,532
2019	2	6,949,654,315	629,001,472	11,544,566,817	6,716,981,661
2020	2	7,370,397,384	984,112,399	11,849,195,454	8,298,789,935

2021	2	7,593,317,630	935,864,436	12,601,780,784	8,704,434,056
2022	1	11,994,611,195	2,404,508,054	22,707,208,251	15,618,148,105
2023	1	11,837,964,857	630,198,549	23,279,752,890	15,237,170,576
2024	1	10,309,016,613	-242,205,767	23,631,649,829	16,039,922,003

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	102,581,927,000	30,604,000,000	208,038,000,000	117,080,000,000
2009	2	164,166,000,000	27,446,000,000	189,552,000,000	106,325,000,000
2010	2	168,122,000,000	31,209,000,000	189,009,000,000	102,989,000,000
2011	5	397,177,262,626	55,062,424,242	710,052,111,111	362,842,161,616
2012	6	1,635,226,948,127	173,868,285,036	3,433,391,385,265	1,750,556,209,777
2013	3	1,589,088,538,462	176,739,307,692	3,369,062,769,231	1,815,416,769,231
2014	2	247,592,000,000	55,571,000,000	312,706,000,000	161,155,000,000
2015	2	254,516,000,000	38,936,000,000	379,579,000,000	208,508,000,000
2016	2	266,769,000,000	9,680,000,000	338,530,000,000	213,497,000,000
2017	2	252,332,000,000	13,180,000,000	311,268,000,000	196,740,000,000
2018	2	263,243,000,000	19,874,000,000	315,110,000,000	203,759,000,000
2019	2	201,180,000,000	18,161,000,000	333,576,000,000	193,593,000,000
2020	2	225,741,000,000	29,363,000,000	353,737,000,000	247,999,000,000
2021	2	233,854,000,000	29,624,000,000	396,127,000,000	273,386,000,000
2022	1	207,003,000,000	41,497,000,000	391,881,000,000	269,538,000,000
2023	1	221,056,000,000	11,768,000,000	434,714,000,000	284,531,000,000
2024	1	188,001,000,000	-4,417,000,000	430,960,000,000	292,513,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	51,290,963,500	15,302,000,000	104,019,000,000	58,540,000,000
2009	2	82,083,000,000	13,723,000,000	94,776,000,000	53,162,500,000
2010	2	84,061,000,000	15,604,500,000	94,504,500,000	51,494,500,000
2011	5	99,294,315,657	13,765,606,061	177,513,027,778	90,710,540,404
2012	6	327,045,389,625	34,773,657,007	686,678,277,053	350,111,241,955
2013	3	529,696,179,487	58,913,102,564	1,123,020,923,077	605,138,923,077
2014	2	123,796,000,000	27,785,500,000	156,353,000,000	80,577,500,000
2015	2	127,258,000,000	19,468,000,000	189,789,500,000	104,254,000,000
2016	2	133,384,500,000	4,840,000,000	169,265,000,000	106,748,500,000
2017	2	126,166,000,000	6,590,000,000	155,634,000,000	98,370,000,000
2018	2	131,621,500,000	9,937,000,000	157,555,000,000	101,879,500,000
2019	2	100,590,000,000	9,080,500,000	166,788,000,000	96,796,500,000
2020	2	112,870,500,000	14,681,500,000	176,868,500,000	123,999,500,000
2021	2	116,927,000,000	14,812,000,000	198,063,500,000	136,693,000,000

2021	2	116,927,000,000	14,812,000,000	198,063,500,000	136,693,000,000
2022	1	207,003,000,000	41,497,000,000	391,881,000,000	269,538,000,000
2023	1	221,056,000,000	11,768,000,000	434,714,000,000	284,531,000,000
2024	1	188,001,000,000	-4,417,000,000	430,960,000,000	292,513,000,000