Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	25,470,000,000	8,821,000,000	44,762,000,000	2,899,156,028
2008	7	122,415,701,327	36,108,734,460	185,490,331,920	99,009,407,322
2009	7	109,634,698,516	18,524,191,004	217,233,216,661	106,328,084,617
2010	7	138,176,556,212	38,612,543,480	254,780,950,788	110,953,541,153
2011	7	160,911,935,386	52,078,499,142	270,372,100,529	54,853,133,383
2012	8	156,978,434,810	26,507,751,832	232,159,019,038	113,659,288,810
2013	6	342,164,692,555	12,999,709,940	378,241,184,001	108,534,377,337
2014	6	328,706,731,178	27,389,120,627	383,216,179,722	208,031,197,017
2015	6	246,669,230,160	-4,462,282,849	316,798,607,873	177,941,495,922
2016	6	214,679,772,690	-4,055,223,459	305,243,783,373	112,279,040,967
2017	6	280,416,244,333	25,420,847,051	319,497,184,569	172,020,524,491
2018	6	301,489,119,483	27,818,351,690	311,991,217,677	108,358,141,895
2019	6	298,990,904,836	21,775,529,386	293,240,821,178	106,547,855,114
2020	6	227,155,545,739	15,006,029,803	296,819,651,143	170,284,540,711
2021	6	316,663,989,100	50,309,209,161	315,892,642,751	109,862,172,434
2022	6	367,842,107,467	67,245,209,326	308,901,187,287	173,408,352,621
2023	6	105,043,518,512	26,122,176,110	186,556,710,515	97,093,069,344
2024	5	294,695,650,743	16,939,750,477	243,004,566,471	152,484,488,497

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	25,470,000,000	8,821,000,000	44,762,000,000	2,899,156,028
2008	7	17,487,957,332	5,158,390,637	26,498,618,846	14,144,201,046
2009	7	15,662,099,788	2,646,313,001	31,033,316,666	15,189,726,374
2010	7	19,739,508,030	5,516,077,640	36,397,278,684	15,850,505,879
2011	7	22,987,419,341	7,439,785,592	38,624,585,790	7,836,161,912
2012	8	19,622,304,351	3,313,468,979	29,019,877,380	14,207,411,101
2013	6	57,027,448,759	2,166,618,323	63,040,197,333	18,089,062,889
2014	6	54,784,455,196	4,564,853,438	63,869,363,287	34,671,866,170
2015	6	41,111,538,360	-743,713,808	52,799,767,979	29,656,915,987
2016	6	35,779,962,115	-675,870,577	50,873,963,896	18,713,173,494

2017	6	46,736,040,722	4,236,807,842	53,249,530,761	28,670,087,415
2018	6	50,248,186,581	4,636,391,948	51,998,536,280	18,059,690,316
2019	6	49,831,817,473	3,629,254,898	48,873,470,196	17,757,975,852
2020	6	37,859,257,623	2,501,004,967	49,469,941,857	28,380,756,785
2021	6	52,777,331,517	8,384,868,194	52,648,773,792	18,310,362,072
2022	6	61,307,017,911	11,207,534,888	51,483,531,215	28,901,392,104
2023	6	17,507,253,085	4,353,696,018	31,092,785,086	16,182,178,224
2024	5	58,939,130,149	3,387,950,095	48,600,913,294	30,496,897,699

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	179,563,500,000	62,188,050,000	315,572,100,000	20,439,050,000
2008	7	1,010,329,564,098	298,240,529,738	1,529,951,707,623	816,542,387,908
2009	7	920,685,299,595	156,071,109,099	1,821,327,993,380	891,835,010,521
2010	7	989,963,552,941	276,098,721,176	1,825,077,222,392	794,366,073,078
2011	7	1,142,480,708,101	368,376,875,399	1,924,003,235,394	385,223,425,301
2012	8	1,253,150,011,103	208,390,340,467	1,848,577,424,795	904,671,612,869
2013	6	3,353,331,657,935	113,190,337,786	3,649,460,190,636	1,081,426,415,240
2014	6	3,570,645,920,635	279,068,892,063	4,082,037,425,397	2,233,940,746,032
2015	6	3,021,029,441,270	-66,803,374,603	3,788,121,407,937	2,149,534,003,175
2016	6	3,062,322,857,143	-58,619,228,571	4,354,312,568,571	1,606,261,998,286
2017	6	3,755,993,353,274	333,964,431,313	4,226,493,409,266	2,283,004,886,456
2018	6	4,459,013,595,840	419,475,579,241	4,658,675,322,220	1,628,266,562,404
2019	6	4,342,970,658,461	318,828,066,220	4,271,548,810,484	1,554,515,786,315
2020	6	3,348,222,663,524	246,148,840,238	4,491,404,086,190	2,559,876,553,381
2021	6	4,907,058,923,496	750,271,583,167	4,800,406,316,585	1,637,777,538,403
2022	6	6,253,679,962,618	1,112,414,222,364	5,192,139,926,028	2,924,883,282,984
2023	6	1,967,581,727,840	490,359,259,718	3,494,901,084,892	1,818,955,100,770
2024	5	5,396,085,148,189	312,180,637,488	4,463,077,529,657	2,795,905,642,051

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	179,563,500,000	62,188,050,000	315,572,100,000	20,439,050,000
2008	7	144,332,794,871	42,605,789,963	218,564,529,660	116,648,912,558
2009	7	131,526,471,371	22,295,872,728	260,189,713,340	127,405,001,503
2010	7	141,423,364,706	39,442,674,454	260,725,317,485	113,480,867,583
2011	7	163,211,529,729	52,625,267,914	274,857,605,056	55,031,917,900
2012	8	156,643,751,388	26,048,792,558	231,072,178,099	113,083,951,609
2013	6	558,888,609,656	18,865,056,298	608,243,365,106	180,237,735,873

2013	6	558,888,809,656	18,865,056,298	606,243,365,106	180,237,735,873
2014	6	595,107,653,439	46,511,482,011	680,339,570,899	372,323,457,672
2015	6	503,504,906,878	-11,133,895,767	631,353,567,989	358,255,667,196
2016	6	510,387,142,857	-9,769,871,429	725,718,761,429	267,710,333,048
2017	6	625,998,892,212	55,660,738,552	704,415,568,211	380,500,814,409
2018	6	743,168,932,640	69,912,596,540	776,445,887,037	271,377,760,401
2019	6	723,828,443,077	53,138,011,037	711,924,801,747	259,085,964,386
2020	6	558,037,110,587	41,024,806,706	748,567,347,698	426,646,092,230
2021	6	817,843,153,916	125,045,263,861	800,067,719,431	272,962,923,067
2022	6	1,042,279,993,770	185,402,370,394	865,356,654,338	487,480,547,164
2023	6	327,930,287,973	81,726,543,286	582,483,514,149	303,159,183,462
2024	5	1,079,217,029,638	62,436,127,498	892,615,505,931	559,181,128,410