Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	14,722,083,070	4,005,912,937	26,688,621,522	14,938,077,387
2009	3	21,797,276,911	3,658,270,678	23,780,061,793	13,075,661,967
2010	3	26,714,526,789	4,905,672,391	28,888,979,520	15,343,392,677
2011	6	69,328,638,736	8,570,893,062	109,586,055,981	57,625,158,477
2012	7	93,211,143,408	7,473,415,980	99,635,202,819	66,946,807,696
2013	4	51,612,024,917	6,279,774,093	48,644,759,370	30,699,867,592
2014	3	26,145,861,191	5,406,680,647	31,455,645,852	16,131,600,130
2015	3	23,547,858,235	3,267,162,595	32,412,974,883	17,684,105,476
2016	3	21,117,457,430	1,010,448,156	26,044,022,417	15,890,011,180
2017	3	21,205,337,376	1,294,249,588	24,828,340,496	15,086,338,478
2018	3	21,213,922,439	1,645,697,242	24,081,144,685	14,944,323,156
2019	3	15,866,780,699	1,577,097,035	24,581,965,778	13,889,812,022
2020	3	16,521,952,671	2,100,920,497	25,033,477,735	16,988,923,983
2021	3	17,329,743,539	2,036,433,866	26,771,428,127	17,898,450,873
2022	2	13,937,010,875	2,627,956,881	24,078,222,578	16,093,403,542
2023	2	13,810,012,245	817,495,185	24,642,498,107	15,687,209,950
2024	2	12,450,115,059	-28,756,520	25,135,839,963	16,509,662,704

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	4,907,361,023	1,335,304,312	8,896,207,174	4,979,359,129
2009	3	7,265,758,970	1,219,423,559	7,926,687,264	4,358,553,989
2010	3	8,904,842,263	1,635,224,130	9,629,659,840	5,114,464,226
2011	6	11,554,773,123	1,428,482,177	18,264,342,663	9,604,193,079
2012	7	13,315,877,630	1,067,630,854	14,233,600,403	9,563,829,671
2013	4	12,903,006,229	1,569,943,523	12,161,189,843	7,674,966,898
2014	3	8,715,287,064	1,802,226,882	10,485,215,284	5,377,200,043
2015	3	7,849,286,078	1,089,054,198	10,804,324,961	5,894,701,825
2016	3	7,039,152,477	336,816,052	8,681,340,806	5,296,670,393
2017	3	7,068,445,792	431,416,529	8,276,113,499	5,028,779,493
2018	3	7,071,307,480	548,565,747	8,027,048,228	4,981,441,052
2019	3	5,288,926,900	525,699,012	8,193,988,593	4,629,937,341
2020	3	5,507,317,557	700,306,832	8,344,492,578	5,662,974,661
2021	3	5,776,581,180	678,811,288	8,923,809,276	5,966,150,291

2021	3	5,776,581,180	678,811,289	8,923,809,376	5,966,150,291
2022	2	6,968,505,438	1,313,978,441	12,039,111,289	8,046,701,771
2023	2	6,905,006,123	408,747,593	12,321,249,054	7,843,604,975
2024	2	6,225,057,530	-14,378,260	12,567,919,982	8,254,831,352

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	121,751,627,000	33,128,900,000	220,714,900,000	123,537,900,000
2009	3	184,808,500,000	30,902,700,000	201,239,300,000	110,727,600,000
2010	3	187,677,000,000	34,225,000,000	201,992,900,000	107,371,500,000
2011	6	498,656,462,626	61,642,796,335	791,678,443,669	416,269,505,802
2012	7	757,719,226,988	61,050,557,111	819,522,087,570	548,721,365,062
2013	4	472,376,994,118	59,196,770,588	452,005,911,765	282,453,341,176
2014	3	277,718,000,000	58,267,000,000	337,251,000,000	172,522,000,000
2015	3	286,073,600,000	41,086,200,000	404,433,300,000	219,584,700,000
2016	3	298,507,000,000	14,195,000,000	363,017,000,000	221,992,000,000
2017	3	283,629,900,000	17,447,400,000	335,247,200,000	203,484,900,000
2018	3	291,716,900,000	23,128,100,000	339,038,400,000	210,222,200,000
2019	3	230,412,700,000	22,902,100,000	355,756,500,000	200,366,000,000
2020	3	255,537,100,000	31,582,800,000	376,071,000,000	254,545,600,000
2021	3	265,062,800,000	32,022,500,000	418,958,900,000	280,515,500,000
2022	2	241,031,900,000	45,411,600,000	415,899,800,000	277,864,000,000
2023	2	258,444,500,000	15,319,000,000	460,550,600,000	293,063,400,000
2024	2	225,663,200,000	-662,400,000	457,418,900,000	300,775,800,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	40,583,875,667	11,042,966,667	73,571,633,333	41,179,300,000
2009	3	61,602,833,333	10,300,900,000	67,079,766,667	36,909,200,000
2010	3	62,559,000,000	11,408,333,333	67,330,966,667	35,790,500,000
2011	6	83,109,410,438	10,273,799,389	131,946,407,278	69,378,250,967
2012	7	108,245,603,855	8,721,508,159	117,074,583,939	78,388,766,437
2013	4	118,094,248,529	14,799,192,647	113,001,477,941	70,613,335,294
2014	3	92,572,666,667	19,422,333,333	112,417,000,000	57,507,333,333
2015	3	95,357,866,667	13,695,400,000	134,811,100,000	73,194,900,000
2016	3	99,502,333,333	4,731,666,667	121,005,666,667	73,997,333,333
2017	3	94,543,300,000	5,815,800,000	111,749,066,667	67,828,300,000
2018	3	97,238,966,667	7,709,366,667	113,012,800,000	70,074,066,667
2019	3	76,804,233,333	7,634,033,333	118,585,500,000	66,788,666,667
2020	3	85,179,033,333	10,527,600,000	125,357,000,000	84,848,533,333
2021	3	88,354,266,667	10,674,166,667	139,652,966,667	93,505,166,667

2021	3	88,354,266,667	10,674,166,667	139,652,966,667	93,505,166,667
2022	2	120,515,950,000	22,705,800,000	207,949,900,000	138,932,000,000
2023	2	129,222,250,000	7,659,500,000	230,275,300,000	146,531,700,000
2024	2	112,831,600,000	-331,200,000	228,709,450,000	150,387,900,000