Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	2,810,106,166	166,449,455	2,442,653,687	1,718,085,248
2009	2	2,756,900,000	159,361,493	2,417,164,692	1,651,069,550
2010	2	3,243,773,925	208,396,806	2,870,004,682	1,870,088,629
2011	2	3,112,813,089	250,617,521	2,838,666,891	1,003,974,318
2012	2	2,952,363,487	162,298,823	2,572,662,376	1,626,970,436
2013	3	235,609,528,068	-7,492,550,606	157,431,729,811	103,313,375,758
2014	3	224,112,988,593	4,454,260,560	154,528,237,992	102,068,050,563
2015	3	173,155,510,761	-7,864,951,248	130,776,809,649	88,464,057,228
2016	3	155,233,258,099	-415,757,903	126,455,606,862	81,770,907,291
2017	3	207,658,985,736	6,977,183,602	137,346,655,935	87,006,782,994
2018	3	221,909,635,994	4,691,223,540	129,195,703,550	83,697,818,264
2019	2	216,829,453,330	-760,635,299	125,679,007,415	85,674,938,674
2020	2	143,954,549,671	-5,071,548,404	119,585,037,982	84,457,933,892
2021	2	205,390,729,114	7,491,561,560	129,031,719,975	91,385,329,091
2022	2	258,045,862,241	22,980,925,517	134,230,148,809	88,326,121,256
2023	2	13,673,348,513	402,388,843	8,129,764,779	5,417,469,052
2024	2	232,786,298,624	-940,315,074	131,953,721,555	95,631,880,243
2025	1	1,914,389,897	72,273,676	1,451,540,946	761,461,177

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	1,405,053,083	83,224,728	1,221,326,844	859,042,624
2009	2	1,378,450,000	79,680,746	1,208,582,346	825,534,775
2010	2	1,621,886,963	104,198,403	1,435,002,341	935,044,315
2011	2	1,556,406,544	125,308,761	1,419,333,445	501,987,159
2012	2	1,476,181,744	81,149,411	1,286,331,188	813,485,218
2013	3	78,536,509,356	-2,497,516,869	52,477,243,270	34,437,791,919
2014	3	74,704,329,531	1,484,753,520	51,509,412,664	34,022,683,521
2015	3	57,718,503,587	-2,621,650,416	43,592,269,883	29,488,019,076
2016	3	51,744,419,366	-138,585,968	42,151,868,954	27,256,969,097
2017	3	69,219,661,912	2,325,727,867	45,782,218,645	29,002,260,998

2018	3	73,969,878,665	1,563,741,180	43,065,234,517	27,899,272,755
2019	2	108,414,726,665	-380,317,650	62,839,503,707	42,837,469,337
2020	2	71,977,274,836	-2,535,774,202	59,792,518,991	42,228,966,946
2021	2	102,695,364,557	3,745,780,780	64,515,859,988	45,692,664,546
2022	2	129,022,931,121	11,490,462,759	67,115,074,405	44,163,060,628
2023	2	6,836,674,257	201,194,422	4,064,882,390	2,708,734,526
2024	2	116,393,149,312	-470,157,537	65,976,860,778	47,815,940,122
2025	1	1,914,389,897	72,273,676	1,451,540,946	761,461,177

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	23,239,578,000	1,376,537,000	20,200,746,000	14,208,565,000
2009	2	23,268,236,000	1,345,011,000	20,400,870,000	13,935,027,000
2010	2	22,906,588,000	1,467,076,000	20,264,394,000	13,234,982,000
2011	2	22,172,765,000	1,787,338,000	20,227,978,000	7,248,505,283
2012	2	23,699,378,000	1,311,761,000	20,655,170,000	13,009,466,000
2013	3	2,353,925,147,000	-75,054,462,000	1,572,517,039,000	1,031,923,640,000
2014	3	2,488,609,296,667	49,405,362,556	1,715,886,716,667	1,133,390,743,667
2015	3	2,163,534,070,000	-98,317,554,000	1,634,121,561,000	1,105,304,714,000
2016	3	2,217,341,046,571	-5,960,132,143	1,806,231,989,000	1,168,110,401,857
2017	3	2,805,985,404,703	94,319,834,027	1,855,908,483,838	1,175,649,969,027
2018	3	3,262,338,926,588	69,087,790,529	1,899,315,550,118	1,230,345,630,294
2019	2	3,142,349,724,638	-11,031,565,217	1,821,335,898,551	1,241,614,217,391
2020	2	2,057,511,000,000	-72,422,714,286	1,709,355,285,714	1,207,083,142,857
2021	2	3,263,381,799,771	119,030,810,893	2,050,140,057,898	1,451,989,680,034
2022	2	4,456,722,896,373	396,905,804,836	2,318,287,830,743	1,525,481,374,784
2023	2	255,329,000,000	7,514,000,000	151,811,000,000	101,163,000,000
2024	2	4,246,367,062,386	-17,153,034,659	2,407,029,398,395	1,744,466,877,417
2025	1	32,183,000,000	1,215,000,000	24,402,000,000	12,801,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	11,619,789,000	688,268,500	10,100,373,000	7,104,282,500
2009	2	11,634,118,000	672,505,500	10,200,435,000	6,967,513,500
2010	2	11,453,294,000	733,538,000	10,132,197,000	6,617,491,000
2011	2	11,086,382,500	893,669,000	10,113,989,000	3,624,252,642
2012	2	11,849,689,000	655,880,500	10,327,585,000	6,504,733,000
2013	3	784,641,715,667	-25,018,154,000	524,172,346,333	343,974,546,667
2014	3	829,536,432,222	16,468,454,185	571,962,238,889	377,796,914,556

2014	3	829,536,432,222	16,468,454,185	571,962,238,889	377,796,914,556
2015	3	721,178,023,333	-32,772,518,000	544,707,187,000	368,434,904,667
2016	3	739,113,682,190	-1,986,710,714	602,077,329,667	389,370,133,952
2017	3	935,328,468,234	31,439,944,676	618,636,161,279	391,883,323,009
2018	3	1,087,446,308,863	23,029,263,510	633,105,183,373	410,115,210,098
2019	2	1,571,174,862,319	-5,515,782,609	910,667,949,275	620,807,108,696
2020	2	1,028,755,500,000	-36,211,357,143	854,677,642,857	603,541,571,429
2021	2	1,631,690,899,886	59,515,405,447	1,025,070,028,949	725,994,840,017
2022	2	2,228,361,448,187	198,452,902,418	1,159,143,915,372	762,740,687,392
2023	2	127,664,500,000	3,757,000,000	75,905,500,000	50,581,500,000
2024	2	2,123,183,531,193	-8,576,517,330	1,203,514,699,198	872,233,438,709
2025	1	32,183,000,000	1,215,000,000	24,402,000,000	12,801,000,000