Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	2	584,789,501	34,103,337	1,641,161,882	795,371,196
2007	8	65,945,796,878	17,499,628,509	336,877,579,289	262,410,085,388
2008	36	167,899,560,207	32,007,666,253	581,682,417,885	471,131,236,976
2009	40	194,053,940,041	23,898,766,835	538,806,901,080	450,120,457,581
2010	44	230,516,923,508	35,948,180,302	683,423,083,857	519,835,827,053
2011	47	347,087,440,565	48,179,757,171	1,066,566,418,997	593,256,591,797
2012	49	364,088,794,025	38,993,947,032	984,359,330,631	808,090,732,686
2013	47	258,463,007,507	31,862,911,494	750,102,440,089	525,889,705,717
2014	46	238,362,572,727	30,050,814,482	704,185,269,897	1,987,515,000,977
2015	46	207,737,445,110	20,826,972,072	654,081,379,472	501,260,225,617
2016	46	187,051,917,856	22,525,042,853	607,203,731,939	372,026,740,752
2017	44	165,499,212,264	21,164,322,248	545,226,941,121	457,937,682,678
2018	42	150,489,103,683	16,250,271,039	340,699,067,240	194,450,079,109
2019	39	160,785,679,126	18,122,468,618	364,606,735,653	222,216,511,031
2020	41	162,481,288,413	8,803,643,598	765,730,746,111	655,517,350,684
2021	39	191,038,998,770	31,979,685,851	674,976,882,606	499,058,836,899
2022	34	151,663,523,683	25,938,109,940	538,219,121,562	437,041,066,770
2023	33	134,517,794,570	15,050,744,817	514,380,519,793	420,198,809,577
2024	32	108,940,886,247	10,981,607,513	591,651,406,524	458,869,633,533
2025	9	23,991,104,277	2,245,191,860	142,774,735,427	127,935,074,032

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	2	292,394,751	17,051,669	820,580,941	397,685,598
2007	8	8,243,224,610	2,187,453,564	42,109,697,411	32,801,260,673
2008	36	4,663,876,672	889,101,840	16,157,844,941	13,086,978,805
2009	40	4,851,348,501	597,469,171	13,470,172,527	11,253,011,440
2010	44	5,239,020,989	817,004,098	15,532,342,815	11,814,450,615
2011	47	7,384,839,161	1,025,101,216	22,692,902,532	12,622,480,677
2012	49	7,430,383,552	795,794,837	20,088,965,931	16,491,647,606
2013	47	5,499,212,926	677,934,287	15,959,626,385	11,189,142,675
2014	46	5,181,795,059	653,278,576	15,308,375,433	43,206,847,847
2015	46	4,516,031,415	452,760,262	14,219,160,423	10,896,961,426

2016	46	4,066,346,040	489,674,845	13,200,081,129	8,087,537,842
2017	44	3,761,345,733	481,007,324	12,391,521,389	10,407,674,606
2018	42	3,670,465,943	396,348,074	8,309,733,347	4,742,684,856
2019	39	4,122,709,721	464,678,683	9,348,890,658	5,697,859,257
2020	41	3,962,958,254	214,723,015	18,676,359,661	15,988,228,065
2021	39	4,898,435,866	819,991,945	17,307,099,554	12,796,380,433
2022	34	4,460,691,873	762,885,586	15,829,974,164	12,854,149,023
2023	33	4,076,296,805	456,083,176	15,587,288,479	12,733,297,260
2024	32	3,404,402,695	343,175,235	18,489,106,454	14,339,676,048
2025	9	2,665,678,253	249,465,762	15,863,859,492	14,215,008,226

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	2	10,960,233,654	632,035,692	30,752,523,128	14,919,538,910
2007	8	464,917,868,000	123,372,381,000	2,374,986,934,000	1,849,991,102,000
2008	36	1,388,529,363,000	264,703,400,000	4,810,513,596,000	3,896,255,329,864
2009	40	1,638,186,270,000	201,622,984,000	4,518,880,746,000	3,759,411,715,872
2010	44	1,649,780,823,000	255,393,279,500	4,818,138,068,593	3,650,074,374,090
2011	47	2,475,241,400,073	344,481,104,527	7,664,339,198,741	4,261,294,640,966
2012	49	2,910,924,913,188	309,367,580,558	7,968,585,010,185	6,569,539,874,711
2013	47	2,354,749,501,758	289,839,410,667	6,991,543,999,303	4,905,441,164,970
2014	46	2,530,350,761,222	320,068,460,667	7,564,906,993,778	21,475,914,718,889
2015	46	2,453,759,870,111	242,759,923,111	8,001,950,931,333	6,181,859,781,556
2016	46	2,696,089,314,762	322,956,537,619	8,594,676,608,714	5,224,232,747,333
2017	44	2,228,107,047,000	287,758,015,143	7,374,240,570,143	6,190,740,004,143
2018	42	2,219,203,804,765	272,231,318,045	6,876,161,991,846	4,591,646,018,997
2019	39	2,333,380,526,304	262,867,298,391	5,296,690,495,841	3,229,062,497,449
2020	41	2,589,594,370,524	127,014,463,524	12,282,488,840,143	10,557,065,084,523
2021	39	2,873,423,289,532	494,446,547,786	10,326,857,996,305	7,602,525,358,318
2022	34	2,503,315,064,128	433,641,255,496	9,010,562,272,225	7,317,702,637,051
2023	33	2,504,581,930,296	280,776,393,214	9,615,522,366,441	7,856,381,514,238
2024	32	1,996,990,922,271	200,498,586,040	10,816,986,767,849	8,390,560,002,850
2025	9	424,716,776,208	37,964,770,358	2,411,658,935,886	2,158,276,863,982

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	2	5,480,116,827	316,017,846	15,376,261,564	7,459,769,455
2007	8	58,114,733,500	15,421,547,625	296,873,366,750	231,248,887,750
2008	36	38,570,260,083	7,352,872,222	133,625,377,667	108,229,314,718
2009	40	40,954,656,750	5,040,574,600	112,972,018,650	93,985,292,897
2010	44	37,495,018,705	5,804,392,716	109,503,137,923	82,956,235,775

2010	44	37,495,018,705	5,804,392,716	109,503,137,923	82,956,235,775
2011	47	52,664,710,640	7,329,385,203	163,071,046,782	90,665,843,425
2012	49	59,406,630,881	6,313,624,093	162,624,183,881	134,072,242,341
2013	47	50,101,053,229	6,166,795,972	148,756,255,304	104,371,088,616
2014	46	55,007,625,244	6,958,010,014	164,454,499,865	466,867,711,280
2015	46	53,342,605,872	5,277,389,633	173,955,455,029	134,388,256,121
2016	46	58,610,637,277	7,020,794,296	186,840,795,842	113,570,277,116
2017	44	50,638,796,523	6,539,954,890	167,596,376,594	140,698,636,458
2018	42	52,838,185,828	6,481,698,049	163,718,142,663	109,324,905,214
2019	39	59,830,269,905	6,740,187,138	135,812,576,816	82,796,474,294
2020	41	63,160,838,305	3,097,913,744	299,572,898,540	257,489,392,305
2021	39	73,677,520,244	12,678,116,610	264,791,230,674	194,936,547,649
2022	34	73,626,913,651	12,754,154,573	265,016,537,418	215,226,548,149
2023	33	75,896,422,130	8,508,375,552	291,379,465,650	238,072,167,098
2024	32	62,405,966,321	6,265,580,814	338,030,836,495	262,205,000,089
2025	9	47,190,752,912	4,218,307,818	267,962,103,987	239,808,540,442