

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2013	1	232,694,000,000	-7,688,000,000	154,932,000,000	101,783,000,000
2014	1	221,073,000,000	4,253,000,000	152,205,000,000	100,725,000,000
2015	1	170,497,000,000	-8,016,000,000	128,485,000,000	87,142,000,000
2016	1	152,948,000,000	-549,000,000	124,600,000,000	80,819,000,000
2017	1	205,476,000,000	6,921,000,000	135,593,000,000	86,138,000,000
2018	1	219,754,000,000	4,679,000,000	128,672,000,000	83,289,000,000
2019	1	215,111,000,000	-888,000,000	124,076,000,000	84,840,000,000
2020	1	142,338,000,000	-5,116,000,000	118,000,000,000	83,598,000,000
2021	1	203,751,000,000	7,375,000,000	127,510,000,000	90,593,000,000
2022	1	255,984,000,000	22,879,000,000	132,583,000,000	87,364,000,000
2023	1	11,665,152,933	290,090,546	6,633,418,088	4,585,754,771

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2013	1	232,694,000,000	-7,688,000,000	154,932,000,000	101,783,000,000
2014	1	221,073,000,000	4,253,000,000	152,205,000,000	100,725,000,000
2015	1	170,497,000,000	-8,016,000,000	128,485,000,000	87,142,000,000
2016	1	152,948,000,000	-549,000,000	124,600,000,000	80,819,000,000
2017	1	205,476,000,000	6,921,000,000	135,593,000,000	86,138,000,000
2018	1	219,754,000,000	4,679,000,000	128,672,000,000	83,289,000,000
2019	1	215,111,000,000	-888,000,000	124,076,000,000	84,840,000,000
2020	1	142,338,000,000	-5,116,000,000	118,000,000,000	83,598,000,000
2021	1	203,751,000,000	7,375,000,000	127,510,000,000	90,593,000,000
2022	1	255,984,000,000	22,879,000,000	132,583,000,000	87,364,000,000
2023	1	11,665,152,933	290,090,546	6,633,418,088	4,585,754,771

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2013	1	2,326,940,000,000	-76,880,000,000	1,549,320,000,000	1,017,830,000,000
2014	1	2,456,366,666,667	47,255,555,556	1,691,166,666,667	1,119,166,666,667
2015	1	2,131,212,500,000	-100,200,000,000	1,606,062,500,000	1,089,275,000,000
2016	1	2,184,971,428,571	-7,842,857,143	1,780,000,000,000	1,154,557,142,857
2017	1	2,776,702,702,703	93,527,027,027	1,832,337,837,838	1,164,027,027,027
2018	1	3,231,676,470,588	68,808,823,529	1,892,235,294,118	1,224,838,235,294
2019	1	3,117,550,724,638	-12,869,565,217	1,798,202,898,551	1,229,565,217,391
2020	1	1,423,380,000,000	-51,160,000,000	1,180,000,000,000	835,980,000,000
2021	1	2,037,510,000,000	73,750,000,000	1,275,100,000,000	905,930,000,000
2022	1	2,559,840,000,000	228,790,000,000	1,325,830,000,000	873,640,000,000
2023	1	11,665,152,933	290,090,546	6,633,418,088	4,585,754,771

2020	1	2,033,400,000,000	-73,085,714,286	1,685,714,285,714	1,194,257,142,857
2021	1	3,237,328,799,771	117,178,810,893	2,025,962,057,898	1,439,400,680,034
2022	1	4,421,139,896,373	395,146,804,836	2,289,861,830,743	1,508,877,374,784
2023	1	217,829,000,000	5,417,000,000	123,869,000,000	85,632,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2013	1	2,326,940,000,000	-76,880,000,000	1,549,320,000,000	1,017,830,000,000
2014	1	2,456,366,666,667	47,255,555,556	1,691,166,666,667	1,119,166,666,667
2015	1	2,131,212,500,000	-100,200,000,000	1,606,062,500,000	1,089,275,000,000
2016	1	2,184,971,428,571	-7,842,857,143	1,780,000,000,000	1,154,557,142,857
2017	1	2,776,702,702,703	93,527,027,027	1,832,337,837,838	1,164,027,027,027
2018	1	3,231,676,470,588	68,808,823,529	1,892,235,294,118	1,224,838,235,294
2019	1	3,117,550,724,638	-12,869,565,217	1,798,202,898,551	1,229,565,217,391
2020	1	2,033,400,000,000	-73,085,714,286	1,685,714,285,714	1,194,257,142,857
2021	1	3,237,328,799,771	117,178,810,893	2,025,962,057,898	1,439,400,680,034
2022	1	4,421,139,896,373	395,146,804,836	2,289,861,830,743	1,508,877,374,784
2023	1	217,829,000,000	5,417,000,000	123,869,000,000	85,632,000,000