Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	26,449,524,897	1,084,263,986	17,843,612,430	8,577,537,630
2009	4	25,035,231,416	379,873,100	16,061,649,642	9,297,089,822
2010	4	35,076,953,997	1,261,952,506	25,442,523,468	15,327,605,335
2011	4	39,453,495,714	1,405,336,975	18,640,059,188	11,105,993,447
2012	4	38,283,058,938	1,727,039,539	26,313,744,182	16,547,819,676
2013	5	271,651,813,840	-6,008,831,340	180,902,838,131	117,946,730,437
2014	5	257,140,622,284	6,191,892,050	178,103,949,555	116,886,406,834
2015	5	204,647,623,909	-5,901,379,708	152,485,783,263	101,603,347,827
2016	5	174,571,451,122	1,254,098,728	143,876,226,974	84,442,444,413
2017	5	229,339,690,728	9,168,194,303	156,886,406,461	97,450,701,919
2018	5	244,077,745,251	7,102,537,382	151,191,444,474	84,044,379,577
2019	5	238,039,577,715	1,178,898,038	146,598,041,442	87,776,026,735
2020	5	163,896,628,176	-4,078,355,310	140,433,496,368	94,570,448,974
2021	6	229,803,162,915	9,392,409,375	157,634,650,333	98,040,950,902
2022	5	281,264,938,855	25,793,941,484	159,462,748,624	102,161,776,342
2023	5	33,953,672,390	2,011,651,684	31,547,890,965	17,572,742,180
2024	5	252,541,898,777	187,152,899	154,060,415,596	105,362,773,104

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	6,612,381,224	271,065,997	4,460,903,108	2,144,384,408
2009	4	6,258,807,854	94,968,275	4,015,412,411	2,324,272,455
2010	4	8,769,238,499	315,488,127	6,360,630,867	3,831,901,334
2011	4	9,863,373,929	351,334,244	4,660,014,797	2,776,498,362
2012	4	9,570,764,734	431,759,885	6,578,436,046	4,136,954,919
2013	5	54,330,362,768	-1,201,766,268	36,180,567,626	23,589,346,087
2014	5	51,428,124,457	1,238,378,410	35,620,789,911	23,377,281,367
2015	5	40,929,524,782	-1,180,275,942	30,497,156,653	20,320,669,565
2016	5	34,914,290,224	250,819,746	28,775,245,395	16,888,488,883
2017	5	45,867,938,146	1,833,638,861	31,377,281,292	19,490,140,384
2018	5	48,815,549,050	1,420,507,476	30,238,288,895	16,808,875,915
2019	5	47,607,915,543	235,779,608	29,319,608,288	17,555,205,347
2020	5	32,779,325,635	-815,671,062	28,086,699,274	18,914,089,795

2021	6	38,300,527,153	1,565,401,563	26,272,441,722	16,340,158,484
2022	5	56,252,987,771	5,158,788,297	31,892,549,725	20,432,355,268
2023	5	6,790,734,478	402,330,337	6,309,578,193	3,514,548,436
2024	5	50,508,379,755	37,430,580	30,812,083,119	21,072,554,621

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	213,806,474,000	8,808,829,000	141,982,385,000	66,819,083,300
2009	4	214,435,433,000	3,093,623,000	138,583,384,000	80,741,757,000
2010	4	254,901,780,119	9,180,343,927	186,303,723,044	112,327,689,175
2011	4	276,872,655,192	9,976,757,394	131,757,757,576	78,180,303,030
2012	4	301,173,116,871	13,534,834,226	207,587,081,484	130,762,241,387
2013	5	2,682,335,809,389	-61,348,345,124	1,788,795,055,364	1,166,566,156,876
2014	5	2,838,881,671,968	67,837,324,063	1,967,556,073,175	1,292,116,101,032
2015	5	2,540,886,238,714	-74,361,371,714	1,897,905,491,714	1,265,137,186,286
2016	5	2,488,373,815,286	17,256,708,286	2,049,468,958,286	1,208,791,164,000
2017	5	3,086,688,275,131	122,136,133,741	2,107,995,892,981	1,312,309,616,313
2018	5	3,579,686,133,064	103,649,985,910	2,214,863,505,451	1,234,282,971,416
2019	5	3,455,691,810,702	17,406,265,605	2,130,050,220,704	1,275,144,143,784
2020	5	2,369,702,247,667	-58,910,761,286	2,038,868,629,381	1,372,205,031,190
2021	6	3,623,934,631,273	147,757,312,254	2,474,235,804,009	1,538,438,710,139
2022	5	4,850,306,515,828	444,855,013,744	2,746,782,884,315	1,759,664,574,395
2023	5	642,932,257,837	38,083,695,106	597,939,847,203	333,391,821,179
2024	5	4,614,707,433,534	3,889,081,025	2,820,865,804,241	1,927,323,066,447

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	53,451,618,500	2,202,207,250	35,495,596,250	16,704,770,825
2009	4	53,608,858,250	773,405,750	34,645,846,000	20,185,439,250
2010	4	63,725,445,030	2,295,085,982	46,575,930,761	28,081,922,294
2011	4	69,218,163,798	2,494,189,348	32,939,439,394	19,545,075,758
2012	4	75,293,279,218	3,383,708,556	51,896,770,371	32,690,560,347
2013	5	536,467,161,878	-12,269,669,025	357,759,011,073	233,313,231,375
2014	5	567,776,334,394	13,567,464,813	393,511,214,635	258,423,220,206
2015	5	508,177,247,743	-14,872,274,343	379,581,098,343	253,027,437,257
2016	5	497,674,763,057	3,451,341,657	409,893,791,657	241,758,232,800
2017	5	617,337,655,026	24,427,226,748	421,599,178,596	262,461,923,263
2018	5	715,937,226,613	20,729,997,182	442,972,701,090	246,856,594,283
2019	5	691,138,362,140	3,481,253,121	426,010,044,141	255,028,828,757
2020	5	473,940,449,533	-11,782,152,257	407,773,725,876	274,441,006,238
2021	6	603,989,105,212	24,626,218,709	412,372,634,002	256,406,451,690

2021	6	603,989,105,212	24,626,218,709	412,372,634,002	256,406,451,690
2022	5	970,061,303,166	88,971,002,749	549,356,576,863	351,932,914,879
2023	5	128,586,451,567	7,616,739,021	119,587,969,441	66,678,364,236
2024	5	922,941,486,707	777,816,205	564,173,160,848	385,464,613,289