Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	7,398,802,528	311,007,760	8,675,730,327	6,044,032,999
2009	2	6,764,473,176	-208,232,500	7,995,252,754	5,613,171,385
2010	2	14,002,463,576	527,059,603	15,784,000,000	9,617,801,325
2011	2	15,279,036,212	415,490,251	14,170,116,992	8,465,097,493
2012	2	13,770,076,923	609,794,872	14,647,487,179	9,435,307,692
2013	2	14,525,265,604	642,220,452	14,013,852,590	9,090,304,117
2014	2	14,562,992,032	1,028,102,258	13,895,278,884	9,007,985,392
2015	2	13,000,491,071	1,181,008,929	12,132,866,071	7,559,946,429
2016	2	12,153,631,579	1,350,368,421	12,871,736,842	-5,210,526
2017	2	13,845,397,590	1,588,168,675	13,932,542,169	7,319,277,108
2018	2	14,414,745,685	1,837,570,771	14,924,315,305	-1,129,704,258
2019	2	13,821,555,556	1,541,333,333	15,111,888,889	-941,666,667
2020	2	14,127,571,429	1,055,428,571	14,273,571,429	5,638,571,429
2021	2	13,994,751,819	1,123,141,530	16,654,241,823	-725,923,469
2022	2	16,706,147,992	2,322,048,626	17,695,173,362	8,726,179,704
2023	2	13,795,489,431	1,103,499,455	16,652,395,729	7,565,425,801
2024	2	12,547,188,414	476,342,128	15,135,356,658	5,144,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	3,699,401,264	155,503,880	4,337,865,164	3,022,016,500
2009	2	3,382,236,588	-104,116,250	3,997,626,377	2,806,585,693
2010	2	7,001,231,788	263,529,801	7,892,000,000	4,808,900,662
2011	2	7,639,518,106	207,745,125	7,085,058,496	4,232,548,747
2012	2	6,885,038,462	304,897,436	7,323,743,590	4,717,653,846
2013	2	7,262,632,802	321,110,226	7,006,926,295	4,545,152,058
2014	2	7,281,496,016	514,051,129	6,947,639,442	4,503,992,696
2015	2	6,500,245,536	590,504,464	6,066,433,036	3,779,973,214
2016	2	6,076,815,789	675,184,211	6,435,868,421	-2,605,263
2017	2	6,922,698,795	794,084,337	6,966,271,084	3,659,638,554
2018	2	7,207,372,842	918,785,386	7,462,157,652	-564,852,129
2019	2	6,910,777,778	770,666,667	7,555,944,444	-470,833,333
2020	2	7,063,785,715	527,714,286	7,136,785,715	2,819,285,715

2021	2	6,997,375,910	561,570,765	8,327,120,912	-362,961,735
2022	2	8,353,073,996	1,161,024,313	8,847,586,681	4,363,089,852
2023	2	6,897,744,716	551,749,728	8,326,197,865	3,782,712,901
2024	2	6,273,594,207	238,171,064	7,567,678,329	2,572,061,419

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	56,257,000,000	2,414,000,000	66,164,000,000	45,867,000,000
2009	2	59,530,000,000	-1,887,000,000	70,004,000,000	49,470,000,000
2010	2	104,044,776,119	3,906,496,927	117,268,803,044	71,511,706,175
2011	2	108,566,919,192	3,081,439,394	100,825,757,576	59,905,303,030
2012	2	109,085,483,871	4,792,903,226	115,881,935,484	74,823,548,387
2013	2	136,889,277,389	6,276,456,876	132,063,636,364	85,176,456,876
2014	2	158,801,587,302	11,107,936,508	151,407,936,508	98,465,079,365
2015	2	164,789,285,714	15,048,214,286	153,826,785,714	95,598,214,286
2016	2	168,614,285,714	18,628,571,429	178,385,714,286	2,642,857,143
2017	2	177,028,571,429	19,914,285,714	177,942,857,143	95,285,714,286
2018	2	207,626,190,476	26,530,952,381	215,033,333,333	-17,097,619,048
2019	2	204,154,702,065	22,556,707,823	222,810,014,153	-11,418,549,607
2020	2	210,076,666,667	14,440,000,000	214,376,666,667	87,153,333,333
2021	2	215,185,025,502	17,828,799,361	256,186,011,111	-17,276,938,895
2022	2	289,854,545,455	40,170,653,908	306,498,883,572	151,421,371,611
2023	2	265,163,739,837	21,030,569,106	318,440,325,203	145,637,886,179
2024	2	237,422,385,148	9,233,453,684	287,297,886,846	99,506,356,030

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	28,128,500,000	1,207,000,000	33,082,000,000	22,933,500,000
2009	2	29,765,000,000	-943,500,000	35,002,000,000	24,735,000,000
2010	2	52,022,388,060	1,953,248,464	58,634,401,522	35,755,853,088
2011	2	54,283,459,596	1,540,719,697	50,412,878,788	29,952,651,515
2012	2	54,542,741,935	2,396,451,613	57,940,967,742	37,411,774,194
2013	2	68,444,638,695	3,138,228,438	66,031,818,182	42,588,228,438
2014	2	79,400,793,651	5,553,968,254	75,703,968,254	49,232,539,683
2015	2	82,394,642,857	7,524,107,143	76,913,392,857	47,799,107,143
2016	2	84,307,142,857	9,314,285,714	89,192,857,143	1,321,428,571
2017	2	88,514,285,714	9,957,142,857	88,971,428,571	47,642,857,143
2018	2	103,813,095,238	13,265,476,190	107,516,666,667	-8,548,809,524
2019	2	102,077,351,032	11,278,353,911	111,405,007,076	-5,709,274,804
2020	2	105,038,333,334	7,220,000,000	107,188,333,334	43,576,666,667
2021	2	107,592,512,751	8,914,399,681	128,092,005,556	-8,638,469,448

2021	2	107,592,512,751	8,914,399,681	128,093,005,556	-8,638,469,448
2022	2	144,927,272,728	20,085,326,954	153,249,441,786	75,710,685,806
2023	2	132,581,869,919	10,515,284,553	159,220,162,602	72,818,943,090
2024	2	118,711,192,574	4,616,726,842	143,648,943,423	49,753,178,015