

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	64,961,825,247	17,251,401,559	335,723,820,424	261,680,439,998
2008	18	90,747,462,632	19,397,167,953	471,545,773,273	400,485,841,420
2009	19	101,402,524,125	13,355,702,977	495,433,457,695	438,259,677,242
2010	20	119,019,069,637	21,777,631,177	630,032,698,190	520,524,980,458
2011	22	137,820,492,127	25,635,172,055	675,810,132,962	298,133,485,333
2012	24	309,102,580,196	32,131,700,091	926,200,058,495	694,484,841,454
2013	21	294,828,682,246	30,890,954,724	877,205,530,862	572,108,827,284
2014	19	120,519,360,171	14,475,078,360	524,395,505,629	1,866,627,229,846
2015	19	99,362,440,205	7,724,953,992	467,663,883,144	380,727,758,767
2016	19	99,700,002,917	14,729,542,005	433,341,218,235	256,218,335,819
2017	18	88,939,777,447	14,694,116,171	392,278,274,038	349,922,654,632
2018	17	80,073,387,216	11,552,832,793	289,718,604,832	178,766,633,329
2019	16	87,168,225,637	15,269,443,587	302,563,605,040	189,489,326,969
2020	17	93,372,995,145	13,462,383,975	699,106,246,879	612,098,684,628
2021	17	114,543,785,192	26,834,099,265	607,365,315,681	456,712,746,706
2022	13	83,772,487,024	17,847,764,177	475,185,815,106	401,247,830,571
2023	12	75,812,118,783	12,016,013,398	460,734,227,663	392,836,639,475
2024	12	48,389,648,731	9,682,262,660	461,902,765,839	418,277,527,875
2025	1	6,882,179,036	2,063,160,650	133,214,304,834	121,828,434,784

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	9,280,260,750	2,464,485,937	47,960,545,775	37,382,920,000
2008	18	5,041,525,702	1,077,620,442	26,196,987,404	22,249,213,412
2009	19	5,336,974,954	702,931,736	26,075,445,142	23,066,298,802
2010	20	5,950,953,482	1,088,881,559	31,501,634,909	26,026,249,023
2011	22	6,562,880,577	1,220,722,479	32,181,434,903	14,196,832,635
2012	24	13,439,242,617	1,397,030,439	40,269,567,761	30,194,993,107
2013	21	14,039,461,059	1,470,997,844	41,771,691,946	27,243,277,490
2014	19	6,343,124,220	761,846,229	27,599,763,454	98,243,538,413
2015	19	5,229,602,116	406,576,526	24,613,888,587	20,038,303,093
2016	19	5,242,632,225	775,289,582	24,613,888,587	20,038,303,093

2016	19	5,247,368,575	175,239,053	22,807,432,539	13,485,175,569
2017	18	4,941,098,747	816,339,787	21,793,237,447	19,440,147,480
2018	17	5,004,586,701	722,052,050	18,107,412,802	11,172,914,583
2019	16	5,448,014,102	954,340,224	18,910,225,315	11,843,082,936
2020	17	5,492,529,126	791,904,940	41,123,896,875	36,005,804,978
2021	17	6,737,869,717	1,578,476,427	35,727,371,511	26,865,455,689
2022	13	6,444,037,463	1,372,904,937	36,552,755,008	30,865,217,736
2023	12	6,317,676,565	1,001,334,450	38,394,518,972	32,736,386,623
2024	12	4,032,470,728	806,855,222	38,491,897,153	34,856,460,656
2025	1	6,882,179,036	2,063,160,650	133,214,304,834	121,828,434,784

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	457,980,868,000	121,622,381,000	2,366,852,934,000	1,844,847,102,000
2008	18	750,481,516,000	160,414,579,000	3,899,683,545,000	3,312,017,908,564
2009	19	853,081,907,000	111,812,868,000	4,117,422,696,000	3,627,835,062,872
2010	20	850,639,756,000	154,483,300,500	4,431,061,171,500	3,649,489,068,000
2011	22	982,740,405,281	183,736,086,352	4,849,833,875,170	2,130,582,338,585
2012	24	2,504,413,777,348	257,872,978,884	7,519,267,758,646	5,635,631,011,544
2013	21	2,771,722,270,246	287,306,832,947	8,279,480,327,662	5,380,986,778,741
2014	19	1,299,600,805,111	155,780,673,111	5,658,348,264,778	20,187,773,266,000
2015	19	1,183,661,720,889	86,871,292,667	5,743,240,614,111	4,700,803,465,000
2016	19	1,419,764,719,429	209,757,674,286	6,102,458,629,714	3,578,102,640,000
2017	18	1,211,243,555,000	201,473,627,143	5,320,375,033,143	4,734,208,684,143
2018	17	1,264,198,399,765	208,667,200,353	6,180,605,793,000	4,382,002,413,059
2019	16	1,266,753,914,725	221,557,978,812	4,394,009,574,449	2,752,854,611,014
2020	17	1,472,499,267,857	211,382,611,857	11,172,016,510,143	9,826,976,779,857
2021	17	1,743,761,072,476	418,409,613,635	9,345,100,501,633	6,986,861,188,690
2022	13	1,417,123,497,409	302,672,296,948	8,005,556,878,192	6,749,986,801,724
2023	12	1,413,109,194,642	224,384,767,522	8,614,756,274,313	7,346,600,097,328
2024	12	878,492,941,000	176,843,300,000	8,439,806,162,000	7,643,897,957,000
2025	1	115,697,000,000	34,684,000,000	2,239,479,000,000	2,048,070,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	65,425,838,286	17,374,625,857	338,121,847,714	263,549,586,000
2008	18	41,693,417,556	8,911,921,056	216,649,085,833	184,000,994,920
2009	19	44,899,047,737	5,884,887,789	216,706,457,684	190,938,687,520
2010	20	42,531,987,800	7,724,165,025	221,552,058,575	182,471,452,400

2010	20	42,551,907,000	1,124,100,020	221,553,000,070	102,474,453,400
2011	22	46,797,162,156	8,749,337,445	230,944,470,246	101,456,301,837
2012	24	108,887,555,537	11,211,868,647	326,924,685,159	245,027,435,285
2013	21	131,986,774,774	13,681,277,759	394,260,967,984	256,237,465,654
2014	19	68,400,042,374	8,198,982,795	297,807,803,409	1,062,514,382,421
2015	19	62,297,985,310	4,572,173,298	302,275,821,795	247,410,708,684
2016	19	74,724,458,917	11,039,877,594	321,182,033,143	188,321,191,579
2017	18	67,291,308,611	11,192,979,286	295,576,390,730	263,011,593,563
2018	17	74,364,611,751	12,274,541,197	363,565,046,647	257,764,847,827
2019	16	79,172,119,670	13,847,373,676	274,625,598,403	172,053,413,188
2020	17	86,617,603,992	12,434,271,286	657,177,441,773	578,057,457,639
2021	17	102,574,180,734	24,612,330,214	549,711,794,214	410,991,834,629
2022	13	109,009,499,801	23,282,484,381	615,812,067,553	519,229,753,979
2023	12	117,759,099,554	18,698,730,627	717,896,356,193	612,216,674,777
2024	12	73,207,745,083	14,736,941,667	703,317,180,167	636,991,496,417
2025	1	115,697,000,000	34,684,000,000	2,239,479,000,000	2,048,070,000,000