Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	5,117,291,414	524,546,552	4,696,856,106	2,536,517,532
2009	2	5,396,948,397	354,560,554	4,686,714,410	2,489,943,267
2010	2	12,158,518,007	801,984,037	9,603,422,799	4,490,770,283
2011	2	12,910,514,722	888,209,448	11,379,738,768	5,302,432,737
2012	2	12,698,560,794	565,511,001	12,085,732,341	6,732,539,950
2013	2	14,475,720,150	849,356,815	11,742,875,317	6,451,395,026
2014	2	13,608,935,137	870,369,374	11,418,417,747	6,283,320,975
2015	2	11,450,526,036	913,722,215	9,625,373,064	4,932,264,610
2016	2	9,301,106,155	931,707,404	9,412,160,571	-3,005,837,645
2017	2	10,345,415,967	674,098,231	10,039,830,071	4,709,705,899
2018	2	10,837,771,124	1,191,117,021	10,352,791,870	-3,943,308,529
2019	2	9,833,342,918	1,145,092,764	10,329,718,628	-3,943,838,571
2020	2	10,735,394,099	1,120,406,762	9,496,746,953	3,129,507,097
2021	2	10,578,429,075	1,185,133,045	11,363,134,213	-4,408,223,885
2022	2	11,067,549,889	1,659,115,358	12,256,000,265	5,409,483,074
2023	2	9,523,300,488	709,994,131	11,583,885,294	4,773,938,962
2024	2	9,129,901,746	372,084,180	9,772,711,587	4,470,154,229
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	2,558,645,707	262,273,276	2,348,428,053	1,268,258,766
2009	2	2,698,474,199	177,280,277	2,343,357,205	1,244,971,633
2010	2	6,079,259,004	400,992,018	4,801,711,400	2,245,385,141
2011	2	6,455,257,361	444,104,724	5,689,869,384	2,651,216,368
2012	2	6,349,280,397	282,755,500	6,042,866,170	3,366,269,975
2013	2	7,237,860,075	424,678,408	5,871,437,658	3,225,697,513
2014	2	6,804,467,568	435,184,687	5,709,208,873	3,141,660,488
2015	2	5,725,263,018	456,861,108	4,812,686,532	2,466,132,305
2016	2	4,650,553,078	465,853,702	4,706,080,285	-1,502,918,822
2017	2	5,172,707,984	337,049,115	5,019,915,035	2,354,852,949
2018	2	5,418,885,562	595,558,510	5,176,395,935	-1,971,654,265
2019	2	4,916,671,459	572,546,382	5,164,859,314	-1,971,919,285

2020	2	5,367,697,050	560,203,381	4,748,373,477	1,564,753,549
2021	2	5,289,214,538	592,566,523	5,681,567,107	-2,204,111,943
2022	2	5,533,774,945	829,557,679	6,128,000,133	2,704,741,537
2023	2	4,761,650,244	354,997,066	5,791,942,647	2,386,969,481
2024	2	4,564,950,873	186,042,090	4,886,355,794	2,235,077,115
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	42,320,000,000	4,338,000,000	38,843,000,000	20,977,000,000
2009	2	44,909,000,000	2,988,000,000	38,639,000,000	20,515,000,000
2010	2	88,981,000,000	5,858,705,882	70,868,562,745	33,205,919,608
2011	2	92,293,696,970	6,373,161,616	81,573,202,020	38,001,636,364
2012	2	98,785,000,000	4,406,300,000	94,088,400,000	52,416,800,000
2013	2	134,729,641,026	8,138,820,513	110,413,000,000	60,620,820,513
2014	2	144,416,142,857	9,370,714,286	121,672,714,286	66,933,857,143
2015	2	141,344,285,714	11,747,714,286	119,933,285,714	61,406,714,286
2016	2	128,926,428,571	12,649,714,286	129,760,571,429	-39,852,571,429
2017	2	124,827,428,571	7,429,857,143	120,672,714,286	56,914,714,286
2018	2	155,263,333,333	17,423,666,667	149,103,333,333	-57,807,333,333
2019	2	142,901,806,452	16,613,387,097	150,023,935,484	-57,188,129,032
2020	2	154,138,000,000	15,493,000,000	135,096,000,000	45,616,000,000
2021	2	164,412,528,795	18,683,482,559	178,770,699,880	-71,098,241,861
2022	2	188,032,545,455	28,522,636,364	209,693,181,818	92,264,090,909
2023	2	177,848,739,837	13,236,569,106	216,184,325,203	89,126,886,179
2024	2	178,965,759,166	7,409,580,485	193,712,742,234	88,175,500,257
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	21,160,000,000	2,169,000,000	19,421,500,000	10,488,500,000
2009	2	22,454,500,000	1,494,000,000	19,319,500,000	10,257,500,000
2010	2	44,490,500,000	2,929,352,941	35,434,281,373	16,602,959,804
2011	2	46,146,848,485	3,186,580,808	40,786,601,010	19,000,818,182
2012	2	49,392,500,000	2,203,150,000	47,044,200,000	26,208,400,000
2013	2	67,364,820,513	4,069,410,256	55,206,500,000	30,310,410,256
2014	2	72,208,071,429	4,685,357,143	60,836,357,143	33,466,928,571
2015	2	70,672,142,857	5,873,857,143	59,966,642,857	30,703,357,143
2016	2	64,463,214,286	6,324,857,143	64,880,285,714	-19,926,285,714
2017	2	62,413,714,286	3,714,928,571	60,336,357,143	28,457,357,143
2018	2	77,631,666,667	8,711,833,333	74,551,666,667	28,902,666,667

2018	2	77,631,666,667	8,711,833,333	74,351,666,667	-28,903,666,667
2019	2	71,450,903,226	8,306,693,548	75,011,967,742	-28,594,064,516
2020	2	77,069,000,000	7,746,500,000	67,548,000,000	22,808,000,000
2021	2	82,206,264,398	9,341,741,280	89,385,349,940	-35,549,120,931
2022	2	94,016,272,728	14,261,318,182	104,846,590,909	46,132,045,455
2023	2	88,924,369,919	6,618,284,553	108,092,162,602	44,563,443,090
2024	2	89,482,879,583	3,704,790,243	96,856,371,117	44,087,750,129
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491