Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	325,300,000	-38,800,000	860,800,000	544,000,000
2007	6	44,443,513,189	9,771,380,282	294,227,167,942	260,233,482,551
2008	20	103,193,783,550	15,888,485,606	531,192,452,475	450,076,716,684
2009	22	127,902,846,956	13,347,178,946	491,479,199,972	424,289,425,691
2010	24	150,749,558,633	22,250,128,324	615,104,371,776	492,382,399,113
2011	28	192,731,098,799	29,653,043,957	734,093,964,611	1,200,364,557,831
2012	31	384,333,397,484	40,374,170,466	1,068,098,260,793	741,959,673,084
2013	29	558,368,218,877	25,185,971,553	1,095,680,254,572	781,065,737,060
2014	26	362,397,834,480	25,499,056,355	728,687,149,205	2,029,340,169,851
2015	26	293,903,411,977	11,210,139,860	666,752,719,671	530,787,564,362
2016	26	274,691,684,922	17,269,142,104	629,740,552,779	453,373,551,774
2017	23	296,875,726,199	19,597,681,284	570,407,050,190	493,023,774,055
2018	22	293,653,225,215	12,862,316,402	370,199,448,144	286,934,434,878
2019	21	295,340,607,729	8,695,464,995	377,496,795,658	298,640,408,906
2020	23	225,080,978,396	4,250,318,998	758,614,355,993	661,958,986,038
2021	21	288,428,348,783	20,006,203,402	674,032,112,938	576,521,804,371
2022	19	320,355,456,519	34,398,306,551	554,884,152,380	456,525,951,866
2023	18	67,918,904,914	11,009,082,460	412,368,470,126	360,799,221,933
2024	19	295,787,287,059	14,233,169,831	690,764,377,831	527,042,536,242
2025	3	8,119,087,832	2,102,086,190	133,898,376,800	122,121,162,362

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	325,300,000	-38,800,000	860,800,000	544,000,000
2007	6	7,407,252,198	1,628,563,380	49,037,861,324	43,372,247,092
2008	20	5,159,689,177	794,424,280	26,559,622,624	22,503,835,834
2009	22	5,813,765,771	606,689,952	22,339,963,635	19,285,882,986
2010	24	6,281,231,610	927,088,680	25,629,348,824	20,515,933,296
2011	28	6,883,253,529	1,059,037,284	26,217,641,593	42,870,162,780
2012	31	12,397,851,532	1,302,392,596	34,454,782,606	23,934,183,003
2013	29	19,254,076,513	868,481,778	37,782,077,744	26,933,301,278
2014	26	13,938,378,249	980,732,937	28,026,428,816	78,051,544,994
2015	26	11,303,977,384	431,159,225	25,644,335,372	20,414,906,322
2016	26	10,565,064,805	664,197,773	24,220,790,492	17,437,444,299
2017	23	12,907,640,270	852,073,099	24,800,306,530	21,435,816,263
2018	22	13,983,486,915	612,491,257	17,628,545,150	13,663,544,518

2019	21	14,063,838,463	414,069,762	17,976,037,888	14,220,971,853
2020	23	9,786,129,495	184,796,478	32,983,232,869	28,780,825,480
2021	21	13,734,683,275	952,676,352	32,096,767,283	27,453,419,256
2022	19	16,860,813,501	1,810,437,187	29,204,429,073	24,027,681,677
2023	18	3,773,272,495	611,615,692	22,909,359,451	20,044,401,219
2024	19	15,567,751,950	749,114,202	36,356,019,886	27,739,080,855
2025	3	2,706,362,611	700,695,397	44,632,792,267	40,707,054,121

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	6,114,661,654	-729,323,308	16,180,451,128	10,225,563,910
2007	6	313,326,768,000	68,888,231,000	2,074,301,534,000	1,834,646,052,000
2008	20	851,364,304,098	131,019,071,738	4,388,908,244,623	3,719,869,036,344
2009	22	1,073,296,501,595	111,842,207,099	4,105,206,130,380	3,534,942,519,521
2010	24	1,093,708,744,941	161,565,751,794	4,362,515,367,147	3,468,163,997,471
2011	28	1,374,004,677,251	211,823,136,019	5,265,970,087,598	8,640,152,068,327
2012	31	3,101,140,975,700	322,467,854,012	8,666,049,566,889	6,019,960,698,363
2013	29	5,355,872,500,106	222,303,579,281	10,385,566,482,786	7,418,095,798,582
2014	26	3,957,321,909,556	273,772,851,000	7,877,676,427,889	21,957,949,442,222
2015	26	3,578,954,349,111	125,658,721,111	8,192,191,390,333	6,561,424,636,556
2016	26	3,943,388,950,905	247,851,995,333	8,915,994,590,286	6,388,456,836,048
2017	23	3,996,586,908,703	263,392,280,328	7,687,015,173,797	6,650,721,826,096
2018	22	4,369,142,776,706	220,830,494,516	7,325,145,414,434	5,954,804,823,475
2019	21	4,280,247,449,000	125,892,731,232	5,478,736,909,058	4,334,861,298,246
2020	23	3,376,876,428,143	78,563,076,381	12,045,138,662,047	10,549,319,140,761
2021	21	4,504,193,962,827	305,970,890,044	10,380,085,181,570	8,880,334,850,662
2022	19	5,462,973,240,503	582,256,069,239	9,328,361,361,432	7,675,641,475,037
2023	18	1,259,299,687,281	204,778,562,826	7,705,116,772,844	6,744,176,089,223
2024	19	5,406,608,560,008	261,235,976,255	12,629,583,519,549	9,635,400,841,797
2025	3	138,521,678,000	35,402,293,000	2,252,102,180,000	2,053,471,702,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	6,114,661,654	-729,323,308	16,180,451,128	10,225,563,910
2007	6	52,221,128,000	11,481,371,833	345,716,922,333	305,774,342,000
2008	20	42,568,215,205	6,550,953,587	219,445,412,231	185,993,451,817
2009	22	48,786,204,618	5,083,736,686	186,600,278,654	160,679,205,433
2010	24	45,571,197,706	6,731,906,325	181,771,473,631	144,506,833,228
2011	28	49,071,595,616	7,565,112,001	188,070,360,271	308,576,859,583
2012	31	100,036,805,668	10,402,188,839	279,549,986,029	194,192,280,592
2013	29	184,685,258,624	7,665,640,665	358,122,982,165	255,796,406,848
2014	26	152,204,688,829	10,529,725,038	302,987,554,919	844,536,517,009
2015	26	137,652,090,350	4,833,027,735	315,084,284,244	252,362,486,021
2016	26	151,668,805,804	9,532,769,051	342,922,868,857	245,709,878,310
2017	23	173,764,648,204	11,451,838,275	334,218,051,035	289,161,818,526
2018	22	198,597,398,941	10,037,749,751	332,961,155,202	270,672,946,522

2018	22	198,397,398,941	10,037,749,751	332,961,155,202	270,672,946,522
2019	21	203,821,307,095	5,994,891,963	260,892,233,765	206,421,966,583
2020	23	146,820,714,267	3,415,785,930	523,701,680,959	458,666,049,598
2021	21	214,485,426,801	14,570,042,383	494,289,770,551	422,873,088,127
2022	19	287,524,907,395	30,645,056,276	490,966,387,444	403,981,130,265
2023	18	69,961,093,738	11,376,586,824	428,062,042,936	374,676,449,401
2024	19	284,558,345,264	13,749,261,908	664,714,922,082	507,126,360,095
2025	3	46,173,892,667	11,800,764,333	750,700,726,667	684,490,567,333