Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	12,404,102,418	3,700,604,594	25,155,743,651	14,157,194,679
2009	2	19,351,483,072	3,248,709,067	22,395,310,609	12,554,026,896
2010	3	24,616,600,070	4,495,024,638	27,275,181,928	14,824,892,479
2011	3	26,891,838,388	6,116,219,658	30,626,568,144	15,782,267,237
2012	3	27,778,287,768	5,156,958,121	28,440,889,434	12,891,621,367
2013	3	25,745,674,990	5,054,824,339	29,988,092,312	17,245,251,735
2014	3	24,457,776,091	5,175,364,345	29,586,415,830	15,298,434,512
2015	3	22,134,715,586	3,118,159,993	30,829,877,098	17,024,023,946
2016	3	19,790,887,461	710,057,587	24,610,881,706	15,378,009,973
2017	3	20,119,391,137	986,582,083	23,493,239,962	14,850,645,414
2018	3	20,494,807,912	1,381,218,240	22,766,956,397	14,734,286,429
2019	3	14,991,002,036	1,279,589,974	23,405,013,996	13,611,765,857
2020	3	15,610,498,924	1,933,305,352	23,965,283,086	16,786,165,656
2021	3	15,980,036,939	1,873,608,680	25,441,703,292	17,652,215,891
2022	2	12,750,004,411	2,413,389,952	22,917,212,319	15,731,535,875
2023	2	12,512,096,159	636,829,278	23,456,646,077	15,328,199,541
2024	2	10,991,927,765	-237,476,677	23,795,919,266	16,127,405,275
2025	1	717,318,485	7,440,145	177,108,329	25,670,731

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	6,202,051,209	1,850,302,297	12,577,871,826	7,078,597,340
2009	2	9,675,741,536	1,624,354,533	11,197,655,304	6,277,013,448
2010	3	8,205,533,357	1,498,341,546	9,091,727,309	4,941,630,826
2011	3	8,963,946,129	2,038,739,886	10,208,856,048	5,260,755,746
2012	3	9,259,429,256	1,718,986,040	9,480,296,478	4,297,207,122
2013	3	8,581,891,663	1,684,941,446	9,996,030,771	5,748,417,245
2014	3	8,152,592,030	1,725,121,448	9,862,138,610	5,099,478,171
2015	3	7,378,238,529	1,039,386,664	10,276,625,699	5,674,674,649
2016	3	6,596,962,487	236,685,862	8,203,627,235	5,126,003,324
2017	3	6,706,463,712	328,860,694	7,831,079,987	4,950,215,138
2018	3	6,831,602,637	460,406,080	7,588,985,466	4,911,428,810
2019	3	4,997,000,679	426,529,991	7,801,671,332	4,537,255,286

2020	3	5,203,499,641	644,435,117	7,988,427,695	5,595,388,552
2021	3	5,326,678,980	624,536,227	8,480,567,764	5,884,071,964
2022	2	6,375,002,206	1,206,694,976	11,458,606,160	7,865,767,938
2023	2	6,256,048,080	318,414,639	11,728,323,039	7,664,099,771
2024	2	5,495,963,883	-118,738,339	11,897,959,633	8,063,702,638
2025	1	717,318,485	7,440,145	177,108,329	25,670,731

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	102,581,927,000	30,604,000,000	208,038,000,000	117,080,000,000
2009	2	164,166,000,000	27,446,000,000	189,552,000,000	106,325,000,000
2010	3	173,172,358,000	31,324,890,000	190,680,796,000	103,752,853,000
2011	3	191,935,566,000	44,015,381,000	219,867,673,000	113,139,362,000
2012	3	222,365,229,000	41,983,864,000	230,224,439,000	104,694,452,000
2013	3	237,493,842,000	48,029,430,000	282,584,896,000	160,581,661,000
2014	3	259,394,415,000	55,827,133,000	317,398,056,000	163,651,865,000
2015	3	267,838,398,000	39,266,479,000	384,923,628,000	211,387,596,000
2016	3	282,354,751,000	10,127,161,000	344,062,096,000	215,181,326,000
2017	3	268,404,951,000	13,287,121,000	317,012,072,000	200,182,085,000
2018	3	278,568,391,000	19,481,640,000	319,640,798,000	206,687,209,000
2019	3	216,245,369,000	18,458,901,000	337,935,149,000	196,046,675,000
2020	3	238,799,347,000	28,838,695,000	357,744,306,000	250,830,559,000
2021	3	245,570,956,000	29,651,761,000	399,643,877,000	276,979,760,000
2022	2	218,515,948,000	41,632,369,000	395,081,672,000	271,266,143,000
2023	2	233,104,951,000	11,886,513,000	437,875,665,000	286,157,988,000
2024	2	200,983,141,000	-4,327,100,000	434,082,762,000	294,176,057,000
2025	1	13,236,678,000	137,293,000	3,268,180,000	473,702,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	51,290,963,500	15,302,000,000	104,019,000,000	58,540,000,000
2009	2	82,083,000,000	13,723,000,000	94,776,000,000	53,162,500,000
2010	3	57,724,119,333	10,441,630,000	63,560,265,333	34,584,284,333
2011	3	63,978,522,000	14,671,793,667	73,289,224,333	37,713,120,667
2012	3	74,121,743,000	13,994,621,333	76,741,479,667	34,898,150,667
2013	3	79,164,614,000	16,009,810,000	94,194,965,333	53,527,220,333
2014	3	86,464,805,000	18,609,044,333	105,799,352,000	54,550,621,667
2015	3	89,279,466,000	13,088,826,333	128,307,876,000	70,462,532,000
2016	3	94,118,250,333	3,375,720,333	114,687,365,333	71,727,108,667
2017	3	89,468,317,000	4,429,040,333	105,670,690,667	66,727,361,667
2018	3	92,856,130,333	6,493,880,000	106,546,932,667	68,895,736,333

2018	3	92,856,130,333	6,493,880,000	106,546,932,667	68,895,736,333
2019	3	72,081,789,667	6,152,967,000	112,645,049,667	65,348,891,667
2020	3	79,599,782,333	9,612,898,333	119,248,102,000	83,610,186,333
2021	3	81,856,985,333	9,883,920,333	133,214,625,667	92,326,586,667
2022	2	109,257,974,000	20,816,184,500	197,540,836,000	135,633,071,500
2023	2	116,552,475,500	5,943,256,500	218,937,832,500	143,078,994,000
2024	2	100,491,570,500	-2,163,550,000	217,041,381,000	147,088,028,500
2025	1	13,236,678,000	137,293,000	3,268,180,000	473,702,000