Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	3	22,375,839,706	3,437,328,312	37,480,780,912	16,840,271,677
2008	19	150,629,158,296	32,648,333,892	68,779,850,777,135	53,006,384,219,702
2009	20	158,055,218,029	22,050,565,335	388,125,784,249	263,606,869,975
2010	22	183,430,581,927	38,534,936,738	454,976,430,140	301,134,443,999
2011	23	211,151,887,985	54,546,660,517	495,347,244,337	315,697,086,906
2012	24	214,874,914,445	40,845,688,684	554,673,247,479	371,006,043,091
2013	23	402,717,962,487	20,723,080,012	642,898,697,845	368,507,786,639
2014	23	385,168,747,496	39,410,804,771	636,276,832,415	428,303,560,736
2015	23	305,165,635,067	12,435,847,760	566,387,716,253	385,574,820,881
2016	23	258,431,231,498	4,007,769,989	533,243,737,024	316,529,301,939
2017	22	303,734,612,323	26,709,059,740	526,177,095,660	367,037,085,434
2018	22	323,678,555,161	28,581,296,990	535,266,830,897	370,660,345,099
2019	21	323,780,233,041	22,147,429,707	528,946,382,369	383,577,813,544
2020	24	261,176,311,697	18,617,913,476	733,927,914,510	587,259,948,485
2021	20	329,510,714,902	42,206,836,286	560,312,825,010	408,789,847,741
2022	21	381,699,622,166	67,280,899,587	548,574,089,792	401,391,093,229
2023	21	123,439,304,427	31,255,928,762	408,596,835,000	307,040,954,814
2024	21	341,259,870,745	28,352,713,779	558,155,813,767	358,004,150,209
2025	3	2,940,899,336	-11,062,797	1,357,222,154	838,584,776

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	3	7,458,613,235	1,145,776,104	12,493,593,637	5,613,423,892
2008	19	7,927,850,437	1,718,333,363	3,619,992,146,165	2,789,809,695,774
2009	20	7,902,760,901	1,102,528,267	19,406,289,212	13,180,343,499
2010	22	8,337,753,724	1,751,588,034	20,680,746,825	13,687,929,273
2011	23	9,180,516,869	2,371,593,936	21,536,836,710	13,725,960,300
2012	24	8,953,121,435	1,701,903,695	23,111,385,312	15,458,585,129
2013	23	17,509,476,630	901,003,479	27,952,117,298	16,022,077,680
2014	23	16,746,467,282	1,713,513,251	27,664,210,105	18,621,893,945
2015	23	13,268,071,090	540,689,033	24,625,552,881	16,764,122,647

2016	23	11,236,140,500	174,250,869	23,184,510,305	13,762,143,563
2017	22	13,806,118,742	1,214,048,170	23,917,140,712	16,683,503,883
2018	22	14,712,661,598	1,299,149,863	24,330,310,495	16,848,197,505
2019	21	15,418,106,335	1,054,639,510	25,187,922,970	18,265,610,169
2020	24	10,882,346,321	775,746,395	30,580,329,771	24,469,164,520
2021	20	16,475,535,745	2,110,341,814	28,015,641,251	20,439,492,387
2022	21	18,176,172,484	3,203,852,361	26,122,575,704	19,113,861,582
2023	21	5,878,062,116	1,488,377,560	19,456,992,143	14,620,997,848
2024	21	16,250,470,035	1,350,129,228	26,578,848,275	17,047,816,677
2025	3	980,299,779	-3,687,599	452,407,385	279,528,259

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	3	157,882,948,000	24,237,312,000	264,384,052,000	118,819,837,000
2008	19	1,239,251,271,141	268,465,229,955	496,721,586,911,217	382,771,615,857,932
2009	20	1,332,599,679,262	186,252,755,493	3,306,069,195,774	2,258,745,221,854
2010	22	1,337,123,913,441	280,492,589,676	3,384,445,970,485	2,253,107,810,408
2011	23	1,496,717,624,551	385,582,185,401	3,525,670,353,978	2,246,634,891,978
2012	24	1,688,070,338,673	318,764,899,828	4,348,413,242,089	2,900,446,006,004
2013	23	3,856,455,480,268	174,061,094,119	5,900,435,407,970	3,384,370,595,907
2014	23	4,159,901,273,302	408,188,562,397	6,740,780,952,175	4,549,839,630,810
2015	23	3,673,753,103,159	131,803,873,397	6,581,367,295,714	4,485,976,238,508
2016	23	3,697,349,767,571	57,144,374,571	7,607,881,646,429	4,517,788,238,857
2017	22	4,040,198,521,653	345,362,037,371	6,919,380,642,452	4,848,138,979,071
2018	22	4,741,630,352,389	425,122,083,633	7,611,623,333,671	5,198,429,574,965
2019	21	4,704,427,867,640	324,736,724,642	7,718,996,986,498	5,597,547,623,143
2020	24	3,958,851,827,154	312,924,870,723	11,930,444,418,472	9,605,241,222,000
2021	20	5,045,781,896,085	611,842,172,508	8,305,333,222,821	6,059,800,721,617
2022	21	6,443,484,951,738	1,103,966,228,643	8,931,833,674,800	6,511,000,099,923
2023	21	2,240,033,379,407	565,478,705,211	6,415,632,292,564	4,627,063,534,516
2024	21	6,251,251,217,473	521,523,001,356	10,275,959,683,859	6,601,988,794,269
2025	3	53,838,109,604	-191,518,321	24,874,830,943	15,336,560,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	3	52,627,649,333	8,079,104,000	88,128,017,333	39,606,612,333
2008	19	65,223,751,113	14,129,748,945	26,143,241,416,380	20,145,874,518,839
2009	20	66,629,983,963	9,312,637,775	165,303,459,789	112,937,261,093
2010	22	60,778,359,702	12,749,663,167	153,838,453,204	102,413,991,382

2010	22	60,778,359,702	12,749,663,167	153,838,453,204	102,413,991,382
2011	23	65,074,679,328	16,764,442,844	153,290,015,390	97,679,777,912
2012	24	70,336,264,111	13,281,870,826	181,183,885,087	120,851,916,917
2013	23	167,671,977,403	7,567,873,657	256,540,669,912	147,146,547,648
2014	23	180,865,272,752	17,747,328,800	293,077,432,703	197,819,114,383
2015	23	159,728,395,790	5,730,603,191	286,146,404,161	195,042,445,153
2016	23	160,754,337,720	2,484,538,025	330,777,462,888	196,425,575,602
2017	22	183,645,387,348	15,698,274,426	314,517,301,930	220,369,953,594
2018	22	215,528,652,381	19,323,731,074	345,982,878,803	236,292,253,408
2019	21	224,020,374,650	15,463,653,554	367,571,285,071	266,549,886,816
2020	24	164,952,159,465	13,038,536,280	497,101,850,770	400,218,384,250
2021	20	252,289,094,804	30,592,108,625	415,266,661,141	302,990,036,081
2022	21	306,832,616,749	52,569,820,412	425,325,413,086	310,047,623,806
2023	21	106,668,256,162	26,927,557,391	305,506,299,646	220,336,358,786
2024	21	297,678,629,403	24,834,428,636	489,331,413,517	314,380,418,775
2025	3	17,946,036,535	-63,839,440	8,291,610,314	5,112,186,830