Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,630,290,205	181,100,362	1,361,160,822	662,261,185
2009	2,597,428,910	213,992,891	984,016,588	620,047,393
2010	3,292,472,520	244,747,461	1,253,652,428	773,201,614
2011	3,702,148,997	330,372,493	1,298,710,602	712,320,917
2012	3,717,806,452	370,322,581	1,296,129,032	706,193,548
2013	4,022,613,636	414,431,818	1,385,000,000	714,090,909
2014	3,856,702,025	395,756,991	2,147,444,552	1,477,049,180
2015	5,075,961,538	387,412,587	3,623,688,811	2,373,951,049
2016	4,540,881,356	409,016,949	3,348,474,576	2,002,508,475
2017	5,317,840,735	515,007,657	3,445,099,541	1,985,222,052
2018	4,955,898,876	-170,926,966	2,819,311,798	1,897,542,135
2019	4,901,485,589	-134,661,464	2,459,711,097	1,813,240,227
2020	4,561,307,394	126,356,526	2,503,001,550	3,412,791,850
2021	5,820,652,956	370,343,737	4,016,539,623	4,016,539,623
2022	5,509,338,398	328,584,995	3,550,427,350	2,803,355,492
2023	3,870,003,903	286,012,285	2,088,496,631	1,448,482,916
2024	4,087,658,490	292,165,960	2,104,878,443	566,057,951

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	21,752,500,000	1,497,700,000	11,256,800,000	5,476,900,000
2009	21,922,300,000	1,806,100,000	8,305,100,000	5,233,200,000
2010	23,663,000,000	1,759,000,000	9,010,000,000	5,557,000,000
2011	25,841,000,000	2,306,000,000	9,065,000,000	4,972,000,000
2012	28,813,000,000	2,870,000,000	10,045,000,000	5,473,000,000
2013	35,399,000,000	3,647,000,000	12,188,000,000	6,284,000,000
2014	39,994,000,000	4,104,000,000	22,269,000,000	15,317,000,000
2015	58,069,000,000	4,432,000,000	41,455,000,000	27,158,000,000
2016	66,978,000,000	6,033,000,000	49,390,000,000	29,537,000,000
2017	69,451,000,000	6,726,000,000	44,993,000,000	25,927,000,000
2018	70,572,000,000	-2,434,000,000	40,147,000,000	27,021,000,000
2019	71,596,000,000	-1,967,000,000	35,929,000,000	26,486,000,000
2020	78,262,000,000	2,168,000,000	42,946,000,000	58,556,000,000

2021	80,942,000,000	5,150,000,000	55,854,000,000	55,854,000,000
2022	87,020,000,000	5,190,000,000	56,079,000,000	44,279,000,000
2023	72,688,000,000	5,372,000,000	39,227,000,000	27,206,000,000
2024	75,159,000,000	5,372,000,000	38,702,000,000	10,408,000,000