Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,303,948,125	130,681,378	962,268,561	735,265,900
2009	1,749,858,649	161,236,137	1,138,368,246	832,681,872
2010	2,115,082,093	207,880,200	1,302,086	852,908
2011	2,115,563,181	167,444,986	1,359,849,284	839,762,034
2012	2,308,819,484	144,021,032	1,451,140,645	905,571,613
2013	2,701,531,932	114,611,023	1,401,958,068	882,030,227
2014	2,480,393,732	106,434,137	1,291,978,110	822,834,812
2015	2,580,679,371	66,850,087	1,256,045,804	829,895,367
2016	2,077,987,051	84,062,034	1,043,434,915	657,885,763
2017	2,443,082,695	83,489,893	1,243,027,948	826,458,270
2018	2,609,003,054	88,969,015	1,387,148,518	938,827,648
2019	2,780,468,063	53,689,738	1,353,106,593	908,037,379
2020	2,510,828,603	-18,078,775	1,218,697,735	875,902,039
2021	2,756,327,022	44,861,829	1,328,506,403	198,740,391
2022	1,091,529,890	63,568,118	751,329,378	540,842,756
2023	1,265,479,084	68,911,551	779,794,552	566,780,834
2024	1,497,028,413	83,810,351	835,479,129	559,574,880

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	10,783,651,000	1,080,735,000	7,957,961,000	6,080,649,000
2009	14,768,807,000	1,360,833,000	9,607,828,000	7,027,835,000
2010	15,201,095,000	1,494,035,000	9,358,093	6,129,848
2011	14,766,631,000	1,168,766,000	9,491,748,000	5,861,539,000
2012	17,893,351,000	1,116,163,000	11,246,340,000	7,018,180,000
2013	23,773,481,000	1,008,577,000	12,337,231,000	7,761,866,000
2014	25,721,683,000	1,103,722,000	13,397,813,000	8,532,797,000
2015	29,522,972,000	764,765,000	14,369,164,000	9,494,003,000
2016	30,650,309,000	1,239,915,000	15,390,665,000	9,703,815,000
2017	31,906,660,000	1,090,378,000	16,233,945,000	10,793,545,000
2018	35,028,475,000	1,194,498,000	18,623,856,000	12,604,700,000
2019	40,614,297,000	784,246,000	19,764,828,000	13,263,702,000
2020	43,080,295,000	-310,192,000	20,910,172,000	15,028,552,000

2021	38,331,413,000	623,880,000	18,475,140,000	2,763,823,000
2022	17,240,278,000	1,004,033,000	11,866,947,000	8,542,395,000
2023	23,768,747,000	1,294,325,000	14,646,421,000	10,645,510,000
2024	27,525,577,000	1,541,005,000	15,361,796,000	10,288,797,000