Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	5,836,312,056	1,474,609,929	4,038,297,872	1,909,078,014
2008	5,825,634,825	1,459,129,383	4,132,406,288	2,585,368,803
2009	6,538,744,076	1,212,914,692	5,611,255,924	3,822,393,365
2010	7,913,343,247	1,209,274,030	5,636,203,866	3,657,563,877
2011	8,975,799,355	1,853,622,763	6,077,295,395	3,704,165,444
2012	9,020,080,863	2,147,304,582	6,500,000,000	3,948,787,062
2013	8,225,529,412	2,168,705,882	6,540,117,647	4,044,118
2014	7,496,138,614	1,939,108,911	6,013,960,396	3,663,168,317
2015	6,992,133,816	1,614,014,467	6,447,287,523	4,490,415,913
2016	5,436,320,434	1,279,293,958	5,343,041,412	3,779,972,845
2017	6,047,470,238	1,430,654,762	6,037,053,571	4,326,041,667
2018	7,325,699,746	1,873,876,166	11,142,069,550	5,149,533,503
2019	6,021,199,694	1,535,344,408	10,679,293,807	4,674,706,332
2020	5,447,625,451	1,384,208,093	11,419,386,597	5,412,026,726
2021	6,552,986,114	1,585,283,746	11,464,425,942	5,752,178,174
2022	6,851,396,141	1,638,090,284	11,868,501,957	6,168,830,736
2023	6,522,000,876	1,368,651,489	12,495,348,074	7,163,309,982
2024	7,994,084,354	1,492,872,454	12,772,624,532	7,261,051,758

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	41,146,000,000	10,396,000,000	28,470,000,000	13,459,000,000
2008	48,178,000,000	12,067,000,000	34,175,000,000	21,381,000,000
2009	55,187,000,000	10,237,000,000	47,359,000,000	32,261,000,000
2010	58,535,000,000	8,945,000,000	41,691,000,000	27,055,000,000
2011	61,197,000,000	12,638,000,000	41,435,000,000	25,255,000,000
2012	66,929,000,000	15,933,000,000	48,230,000,000	29,300,000,000
2013	69,917,000,000	18,434,000,000	55,591,000,000	34,375,000
2014	75,711,000,000	19,585,000,000	60,741,000,000	36,998,000,000
2015	77,333,000,000	17,851,000,000	71,307,000,000	49,664,000,000
2016	80,077,000,000	18,844,000,000	78,703,000,000	55,679,000,000
2017	81,278,000,000	19,228,000,000	81,138,000,000	58,142,000,000
2018	86,370,000,000	22,093,000,000	131,365,000,000	60,713,000,000

2019	86,627,000,000	22,089,000,000	153,643,000,000	67,255,000,000
2020	90,746,000,000	23,058,000,000	190,223,000,000	90,153,000,000
2021	98,302,000,000	23,781,000,000	171,979,000,000	86,289,000,000
2022	102,736,000,000	24,563,000,000	177,967,000,000	92,501,000,000
2023	119,170,000,000	25,008,000,000	228,315,000,000	130,888,000,000
2024	150,594,000,000	28,123,000,000	240,613,000,000	136,785,000,000