Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	302,859,178	62,778,082	606,341,643	223,017,808
2011	898,462,604	157,894,737	2,256,863,158	827,616,897,507
2012	1,217,115,903	351,482,480	2,341,644,205	1,203,234,501
2013	1,165,882,353	288,823,529	2,050,588,235	978,235,294
2014	1,066,039,604	272,178,218	2,045,643,564	1,003,861,386
2015	1,025,587,703	215,732,369	2,227,124,774	1,532,188,065
2016	833,876,443	175,152,749	1,740,529,532	1,132,993,890
2017	983,779,762	276,339,286	2,420,610,119	1,419,419,643
2018	1,180,420,644	216,910,212	2,853,281,527	1,654,362,700
2019	807,604,087	161,604,226	2,438,103,844	1,496,628,901
2020	268,639,693	-67,775,243	923,400,168	401,428,743
2021	77,527,648	-75,327,809	940,197,719	444,234,090
2022	596,065,355	127,509,170	1,052,350,784	834,144,715
2023	619,417,688	131,074,869	875,109,457	623,084,501
2024	610,621,621	50,165,356	1,385,105,621	676,191,012

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	2,210,872,000	458,280,000	4,426,294,000	1,628,030,000
2011	6,486,900,000	1,140,000,000	16,294,552,000	5,975,394,000,000
2012	9,031,000,000	2,608,000,000	17,375,000,000	8,928,000,000
2013	9,910,000,000	2,455,000,000	17,430,000,000	8,315,000,000
2014	10,767,000,000	2,749,000,000	20,661,000,000	10,139,000,000
2015	11,343,000,000	2,386,000,000	24,632,000,000	16,946,000,000
2016	12,283,000,000	2,580,000,000	25,638,000,000	16,689,000,000
2017	13,222,000,000	3,714,000,000	32,533,000,000	19,077,000,000
2018	13,975,000,000	2,568,000,000	33,780,000,000	19,586,000,000
2019	11,619,000,000	2,325,000,000	35,077,000,000	21,532,000,000
2020	4,475,000,000	-1,129,000,000	15,382,000,000	6,687,000,000
2021	1,163,000,000	-1,130,000,000	14,104,000,000	6,664,000,000
2022	8,938,000,000	1,912,000,000	15,780,000,000	12,508,000,000
2023	11,318,000,000	2,395,000,000	15,990,000,000	11,385,000,000
2024	11,503,000,000	945,024,000	26,092,869,000	12,738,208,000