Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	764,449,818	227,327,690	471,946,795	118,863,361
2009	831,042,654	250,473,934	533,886,256	113,151,659
2010	1,065,659,306	328,366,100	752,598,405	144,425,429
2011	1,244,126,074	409,742,120	891,690,544	168,767,908
2012	1,260,516,129	411,612,903	892,516,129	120,774,194
2013	1,228,295,455	382,500,000	826,250,000	119,545,455
2014	1,122,661,524	323,722,276	778,784,957	138,283,510
2015	1,103,059,441	300,437,063	800,437,063	144,493,007
2016	1,236,000,000	267,525,424	1,156,677,966	571,932,203
2017	1,525,192,012	300,691,244	1,239,554,531	513,748,080
2018	1,461,958,998	280,637,813	1,176,233,865	388,914,199
2019	1,238,721,161	107,414,253	914,356,131	286,232,628
2020	774,574,829	136,672,534	832,332,817	482,171,374
2021	1,260,894,578	197,468,719	900,402,704	455,199,195
2022	1,149,261,359	248,511,427	801,690,020	438,846,698
2023	1,208,238,127	241,570,710	886,345,294	465,835,353
2024	1,220,222,540	280,364,022	2,140,882,622	86,808,750

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	6,322,000,000	1,880,000,000	3,903,000,000	983,000,000
2009	7,014,000,000	2,114,000,000	4,506,000,000	955,000,000
2010	7,659,000,000	2,360,000,000	5,409,000,000	1,038,000,000
2011	8,684,000,000	2,860,000,000	6,224,000,000	1,178,000,000
2012	9,769,000,000	3,190,000,000	6,917,000,000	936,000,000
2013	10,809,000,000	3,366,000,000	7,271,000,000	1,052,000,000
2014	11,642,000,000	3,357,000,000	8,076,000,000	1,434,000,000
2015	12,619,000,000	3,437,000,000	9,157,000,000	1,653,000,000
2016	18,231,000,000	3,946,000,000	17,061,000,000	8,436,000,000
2017	19,858,000,000	3,915,000,000	16,139,000,000	6,689,000,000
2018	19,254,000,000	3,696,000,000	15,491,000,000	5,122,000,000
2019	18,094,000,000	1,569,000,000	13,356,000,000	4,181,000,000
2020	13,290,000,000	2,345,000,000	14,281,000,000	8,273,000,000

2021	17,534,000,000	2,746,000,000	12,521,000,000	6,330,000,000
2022	19,340,000,000	4,182,000,000	13,491,000,000	7,385,000,000
2023	21,992,000,000	4,397,000,000	16,133,000,000	8,479,000,000
2024	22,436,000,000	5,155,000,000	39,364,002,000	1,596,136,000