Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	3,638,573,155	1,099,516,324	11,933,010,882	5,770,858,524
2009	3,980,094,787	795,971,564	1,366,587,678	7,132,701,422
2010	4,814,113,830	664,188,184	18,775,855,076	10,062,052,183
2011	5,285,793,872	792,757,660	23,268,802,228	13,008,913,649
2012	6,185,983,827	841,105,121	23,989,892,183	13,286,253,369
2013	5,905,176,471	743,529,412	23,987,764,706	13,993,176,471
2014	5,604,554,455	706,435,644	23,769,603,960	14,154,455,446
2015	3,413,924,051	537,341,772	29,696,112,116	16,827,396,022
2016	4,220,434,487	99,660,557	24,195,044,128	14,467,277,665
2017	4,871,875,000	317,336,310	26,163,318,452	15,481,547,619
2018	5,423,139,881	567,633,929	27,516,592,262	15,844,419,643
2019	5,148,397,859	596,441,232	24,709,807,465	14,378,883,714
2020	4,506,270,298	364,991,986	20,184,116,845	12,366,384,718
2021	4,484,537,801	-721,880,395	22,386,758,304	13,765,857,170
2022	4,565,455,152	366,055,352	23,709,103,034	14,120,706,902
2023	3,769,538,091	-400,886,602	19,924,146,235	11,839,590,630
2024	4,071,465,503	-520,857,110	19,356,222,310	12,025,630,926

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	30,091,000,000	9,093,000,000	98,686,000,000	47,725,000,000
2009	33,592,000,000	6,718,000,000	11,534,000,000	60,200,000,000
2010	35,610,000,000	4,913,000,000	138,885,000,000	74,429,000,000
2011	37,952,000,000	5,692,000,000	167,070,000,000	93,404,000,000
2012	45,900,000,000	6,241,000,000	178,005,000,000	98,584,000,000
2013	50,194,000,000	6,320,000,000	203,896,000,000	118,942,000,000
2014	56,606,000,000	7,135,000,000	240,073,000,000	142,960,000,000
2015	37,758,000,000	5,943,000,000	328,439,000,000	186,111,000,000
2016	62,167,000,000	1,468,000,000	356,393,000,000	213,103,000,000
2017	65,478,000,000	4,265,000,000	351,635,000,000	208,072,000,000
2018	72,887,000,000	7,629,000,000	369,823,000,000	212,949,000,000
2019	74,070,000,000	8,581,000,000	355,500,000,000	206,869,000,000
2020	75,065,000,000	6,080,000,000	336,225,000,000	205,998,000,000
2021	67,979,000,000	-10,899,000,000	385,896,000,000	206,593,000,000

2021	67,273,000,000	-10,829,000,000	335,826,000,000	206,503,000,000
2022	68,459,000,000	5,489,000,000	355,518,000,000	211,740,000,000
2023	68,877,000,000	-7,325,000,000	364,054,000,000	216,333,000,000
2024	76,699,000,000	-9,812,000,000	364,636,000,000	226,541,000,000