# Company Performance Report

**Company Performance in US Dollars - USD**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2008 | 112,352,479 | 5,585,611 | 186,854,776 | 66,604,232 |
| 2009 | 75,587,796 | -97,035,664 | 116,668,839 | 94,595,616 |
| 2010 | 96,750,980 | 4,987,968 | 136,320,535 | 92,112,478 |
| 2011 | 91,643,175 | -537,604 | 128,490,390 | 85,399,443 |
| 2012 | 101,682,480 | 14,728,437 | 128,112,264 | 64,894,340 |
| 2013 | 88,388,706 | 10,237,882 | 116,523,176 | 53,696,353 |
| 2014 | 68,884,158 | -616,535 | 94,234,752 | 39,756,436 |
| 2015 | 84,962,477 | 15,880,108 | 92,195,750 | 31,991,591 |
| 2016 | 45,578,683 | -10,556,891 | 60,479,498 | 24,152,546 |
| 2017 | 40,192,188 | -14,111,607 | 50,652,455 | 24,136,458 |
| 2018 | 16,330,958 | 2,374,131 | 83,175,488 | 61,818,490 |
| 2019 | 21,724,891 | 10,013,415 | 55,624,731 | 34,181,900 |

**Company Performance in South African Rand - ZAR**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2008 | 929,155,000 | 46,193,000 | 1,545,289,000 | 550,817,000 |
| 2009 | 637,961,000 | -818,981,000 | 984,685,000 | 798,387,000 |
| 2010 | 715,667,000 | 36,896,000 | 1,008,363,000 | 681,356,000 |
| 2011 | 657,998,000 | -3,860,000 | 922,561,000 | 613,168,000 |
| 2012 | 754,484,000 | 109,285,000 | 950,593,000 | 481,516,000 |
| 2013 | 751,304,000 | 87,022,000 | 990,447,000 | 456,419,000 |
| 2014 | 695,730,000 | -6,227,000 | 951,771,000 | 401,540,000 |
| 2015 | 939,685,000 | 175,634,000 | 1,019,685,000 | 353,827,000 |
| 2016 | 671,374,000 | -155,503,000 | 890,863,000 | 355,767,000 |
| 2017 | 540,183,000 | -189,660,000 | 680,769,000 | 324,394,000 |
| 2018 | 192,542,000 | 27,991,000 | 980,639,000 | 728,840,000 |
| 2019 | 312,556,000 | 144,063,000 | 800,273,000 | 491,775,000 |