Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	1,427,692,308	414,871,795	1,713,846,154	1,016,025,641
2011	1,348,328,691	157,660,167	2,018,245,125	1,232,729,805
2012	1,628,167,116	184,905,660	2,396,495,957	1,345,822,102
2013	1,690,941,176	183,411,765	2,506,000,000	1,358,705,882
2014	1,556,039,604	174,752,475	2,373,861,386	1,166,930,693
2015	1,460,669,078	133,092,224	2,399,909,584	1,154,339,964
2016	1,132,111,337	76,578,411	2,092,939,579	1,038,628,649
2017	1,332,961,310	113,318,452	2,079,910,714	931,994,048
2018	1,440,373,198	91,603,053	2,469,465,649	1,450,890,585
2019	1,186,418,294	-10,565,093	1,044,901,647	1,251,477,028
2020	923,405,711	21,911,525	1,089,453,052	1,185,203,417
2021	994,460,406	-24,598,196	885,001,767	888,601,503

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	11,136,000,000	3,236,000,000	13,368,000,000	7,925,000,000
2011	9,681,000,000	1,132,000,000	14,491,000,000	8,851,000,000
2012	12,081,000,000	1,372,000,000	17,782,000,000	9,986,000,000
2013	14,373,000,000	1,559,000,000	21,301,000,000	11,549,000,000
2014	15,716,000,000	1,765,000,000	23,976,000,000	11,786,000,000
2015	16,155,000,000	1,472,000,000	26,543,000,000	12,767,000,000
2016	16,676,000,000	1,128,000,000	30,829,000,000	15,299,000,000
2017	17,915,000,000	1,523,000,000	27,954,000,000	12,526,000,000
2018	16,982,000,000	1,080,000,000	29,115,000,000	17,106,000,000
2019	17,069,000,000	-152,000,000	15,033,000,000	18,005,000,000
2020	15,382,000,000	365,000,000	18,148,000,000	19,743,000,000
2021	14,918,000,000	-369,000,000	13,276,000,000	13,330,000,000