

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|---------------|---------------|
| 2008 | 2,317,980,652 | 305,308,343 | 1,532,877,871 | 780,882,708 |
| 2009 | 2,445,793,839 | 409,561,611 | 1,384,751,185 | 521,635,071 |
| 2010 | 2,761,225,642 | 425,868,399 | 1,833,366,281 | 618,822,367 |
| 2011 | 2,959,421,965 | 519,075,145 | 2,340,476,879 | 859,913,295 |
| 2012 | 2,832,201,493 | 469,713,930 | 2,220,572,139 | 765,920,398 |
| 2013 | 2,910,182,796 | 346,591,398 | 2,711,774,194 | 1,141,333,333 |
| 2014 | 2,871,877,979 | 257,006,673 | 2,339,847,474 | 1,083,603,432 |
| 2015 | 2,629,800,000 | 179,183,333 | 2,071,191,667 | 923,058,333 |
| 2016 | 2,309,898,108 | 328,602,620 | 1,782,168,850 | 618,267,831 |
| 2017 | 2,316,646,928 | 315,869,726 | 1,774,922,280 | 499,252,406 |
| 2018 | 2,022,294,034 | 231,115,057 | 1,699,460,227 | 459,034,091 |
| 2019 | 1,967,472,069 | 319,094,091 | 1,492,832,144 | 455,848,701 |
| 2020 | 1,781,157,904 | 132,695,699 | 1,335,086,828 | 391,344,113 |
| 2021 | 2,143,108,279 | 164,704,994 | 1,567,866,560 | 489,582,761 |
| 2022 | 1,942,399,680 | 223,448,827 | 1,371,014,327 | 475,255,437 |
| 2023 | 1,972,047,388 | 187,296,636 | 1,362,745,217 | 450,039,374 |
| 2024 | 2,141,098,446 | 213,449,247 | 1,504,190,134 | 469,740,701 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|----------------|--------------------|----------------|----------------|
| 2008 | 19,169,700,000 | 2,524,900,000 | 12,676,900,000 | 6,457,900,000 |
| 2009 | 20,642,500,000 | 3,456,700,000 | 11,687,300,000 | 4,402,600,000 |
| 2010 | 19,555,000,000 | 3,016,000,000 | 12,983,900,000 | 4,382,500,000 |
| 2011 | 20,479,200,000 | 3,592,000,000 | 16,196,100,000 | 5,950,600,000 |
| 2012 | 22,770,900,000 | 3,776,500,000 | 17,853,400,000 | 6,158,000,000 |
| 2013 | 27,064,700,000 | 3,223,300,000 | 25,219,500,000 | 10,614,400,000 |
| 2014 | 30,126,000,000 | 2,696,000,000 | 24,545,000,000 | 11,367,000,000 |
| 2015 | 31,557,600,000 | 2,150,200,000 | 24,854,300,000 | 11,076,700,000 |
| 2016 | 31,738,000,000 | 4,515,000,000 | 24,487,000,000 | 8,495,000,000 |
| 2017 | 31,297,900,000 | 4,267,400,000 | 23,979,200,000 | 6,744,900,000 |
| 2018 | 28,473,900,000 | 3,254,100,000 | 23,928,400,000 | 6,463,200,000 |
| 2019 | 29,232,700,000 | 4,741,100,000 | 22,180,500,000 | 6,773,000,000 |
| 2020 | 29,796,100,000 | 2,219,800,000 | 22,334,000,000 | 6,546,600,000 |
| 2021 | 31,000,000,000 | 3,000,000,000 | 23,000,000,000 | 7,100,000,000 |

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|------|----------------|---------------|----------------|---------------|
| 2021 | 31,208,800,000 | 2,398,500,000 | 22,831,900,000 | 7,129,500,000 |
| 2022 | 34,028,900,000 | 3,914,600,000 | 24,018,800,000 | 8,326,000,000 |
| 2023 | 37,388,500,000 | 3,551,000,000 | 25,836,600,000 | 8,532,400,000 |
| 2024 | 37,662,200,000 | 3,754,600,000 | 26,458,900,000 | 8,262,800,000 |