

## Company Performance Report

### Company Performance in US Dollars - USD

| Year End: | Revenue:      | Profit Before Tax: | Assets:       | Liabilities:  |
|-----------|---------------|--------------------|---------------|---------------|
| 2008      | 2,317,980,652 | 305,308,343        | 1,532,877,871 | 780,882,708   |
| 2009      | 2,445,793,839 | 409,561,611        | 1,384,751,185 | 521,635,071   |
| 2010      | 2,761,225,642 | 425,868,399        | 1,833,366,281 | 618,822,367   |
| 2011      | 2,959,421,965 | 519,075,145        | 2,340,476,879 | 859,913,295   |
| 2012      | 2,832,201,493 | 469,713,930        | 2,220,572,139 | 765,920,398   |
| 2013      | 2,910,182,796 | 346,591,398        | 2,711,774,194 | 1,141,333,333 |
| 2014      | 2,871,877,979 | 257,006,673        | 2,339,847,474 | 1,083,603,432 |
| 2015      | 2,629,800,000 | 179,183,333        | 2,071,191,667 | 923,058,333   |
| 2016      | 2,309,898,108 | 328,602,620        | 1,782,168,850 | 618,267,831   |
| 2017      | 2,316,646,928 | 315,869,726        | 1,774,922,280 | 499,252,406   |
| 2018      | 2,022,294,034 | 231,115,057        | 1,699,460,227 | 459,034,091   |
| 2019      | 1,967,472,069 | 319,094,091        | 1,492,832,144 | 455,848,701   |
| 2020      | 1,781,157,904 | 132,695,699        | 1,335,086,828 | 391,344,113   |
| 2021      | 2,143,108,279 | 164,704,994        | 1,567,866,560 | 489,582,761   |
| 2022      | 1,942,399,680 | 223,448,827        | 1,371,014,327 | 475,255,437   |
| 2023      | 1,972,047,388 | 187,296,636        | 1,362,745,217 | 450,039,374   |
| 2024      | 2,141,098,446 | 213,449,247        | 1,504,190,134 | 469,740,701   |

### Company Performance in South African Rand - ZAR

| Year End: | Revenue:       | Profit Before Tax: | Assets:        | Liabilities:   |
|-----------|----------------|--------------------|----------------|----------------|
| 2008      | 19,169,700,000 | 2,524,900,000      | 12,676,900,000 | 6,457,900,000  |
| 2009      | 20,642,500,000 | 3,456,700,000      | 11,687,300,000 | 4,402,600,000  |
| 2010      | 19,555,000,000 | 3,016,000,000      | 12,983,900,000 | 4,382,500,000  |
| 2011      | 20,479,200,000 | 3,592,000,000      | 16,196,100,000 | 5,950,600,000  |
| 2012      | 22,770,900,000 | 3,776,500,000      | 17,853,400,000 | 6,158,000,000  |
| 2013      | 27,064,700,000 | 3,223,300,000      | 25,219,500,000 | 10,614,400,000 |
| 2014      | 30,126,000,000 | 2,696,000,000      | 24,545,000,000 | 11,367,000,000 |
| 2015      | 31,557,600,000 | 2,150,200,000      | 24,854,300,000 | 11,076,700,000 |
| 2016      | 31,738,000,000 | 4,515,000,000      | 24,487,000,000 | 8,495,000,000  |
| 2017      | 31,297,900,000 | 4,267,400,000      | 23,979,200,000 | 6,744,900,000  |
| 2018      | 28,473,900,000 | 3,254,100,000      | 23,928,400,000 | 6,463,200,000  |
| 2019      | 29,232,700,000 | 4,741,100,000      | 22,180,500,000 | 6,773,000,000  |
| 2020      | 29,796,100,000 | 2,219,800,000      | 22,334,000,000 | 6,546,600,000  |
| 2021      | 31,000,000,000 | 3,000,000,000      | 23,000,000,000 | 7,100,000,000  |

|      |                |               |                |               |
|------|----------------|---------------|----------------|---------------|
| 2021 | 31,208,800,000 | 2,398,500,000 | 22,831,900,000 | 7,129,500,000 |
| 2022 | 34,028,900,000 | 3,914,600,000 | 24,018,800,000 | 8,326,000,000 |
| 2023 | 37,388,500,000 | 3,551,000,000 | 25,836,600,000 | 8,532,400,000 |
| 2024 | 37,662,200,000 | 3,754,600,000 | 26,458,900,000 | 8,262,800,000 |