Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,317,980,652	305,308,343	1,532,877,871	780,882,708
2009	2,445,793,839	409,561,611	1,384,751,185	521,635,071
2010	2,761,225,642	425,868,399	1,833,366,281	618,822,367
2011	2,959,421,965	519,075,145	2,340,476,879	859,913,295
2012	2,832,201,493	469,713,930	2,220,572,139	765,920,398
2013	2,910,182,796	346,591,398	2,711,774,194	1,141,333,333
2014	2,871,877,979	257,006,673	2,339,847,474	1,083,603,432
2015	2,629,800,000	179,183,333	2,071,191,667	923,058,333
2016	2,309,898,108	328,602,620	1,782,168,850	618,267,831
2017	2,316,646,928	315,869,726	1,774,922,280	499,252,406
2018	2,022,294,034	231,115,057	1,699,460,227	459,034,091
2019	1,967,472,069	319,094,091	1,492,832,144	455,848,701
2020	1,781,157,904	132,695,699	1,335,086,828	391,344,113
2021	2,143,108,279	164,704,994	1,567,866,560	489,582,761
2022	1,942,399,680	223,448,827	1,371,014,327	475,255,437
2023	1,972,047,388	187,296,636	1,362,745,217	450,039,374
2024	2,141,098,446	213,449,247	1,504,190,134	469,740,701

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	19,169,700,000	2,524,900,000	12,676,900,000	6,457,900,000
2009	20,642,500,000	3,456,700,000	11,687,300,000	4,402,600,000
2010	19,555,000,000	3,016,000,000	12,983,900,000	4,382,500,000
2011	20,479,200,000	3,592,000,000	16,196,100,000	5,950,600,000
2012	22,770,900,000	3,776,500,000	17,853,400,000	6,158,000,000
2013	27,064,700,000	3,223,300,000	25,219,500,000	10,614,400,000
2014	30,126,000,000	2,696,000,000	24,545,000,000	11,367,000,000
2015	31,557,600,000	2,150,200,000	24,854,300,000	11,076,700,000
2016	31,738,000,000	4,515,000,000	24,487,000,000	8,495,000,000
2017	31,297,900,000	4,267,400,000	23,979,200,000	6,744,900,000
2018	28,473,900,000	3,254,100,000	23,928,400,000	6,463,200,000
2019	29,232,700,000	4,741,100,000	22,180,500,000	6,773,000,000
2020	29,796,100,000	2,219,800,000	22,334,000,000	6,546,600,000

2021	31,208,800,000	2,398,500,000	22,831,900,000	7,129,500,000
2022	34,028,900,000	3,914,600,000	24,018,800,000	8,326,000,000
2023	37,388,500,000	3,551,000,000	25,836,600,000	8,532,400,000
2024	37,662,200,000	3,754,600,000	26,458,900,000	8,262,800,000