Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	4,718,523,677	494,428,969	7,569,220,056	3,387,883,008
2012	4,537,466,307	104,312,668	7,084,636,119	4,663,746,631
2013	3,896,352,941	-1,295,176,471	4,897,294,118	2,752,705,882
2014	3,158,910,891	390,792,079	3,901,485,149	1,609,603,960
2015	2,929,475,588	246,021,700	3,795,840,868	1,441,500,904
2016	2,533,944,331	196,877,122	3,176,306,857	1,369,993,211
2017	3,048,363,095	338,169,643	3,575,074,405	1,498,735,119
2018	3,476,101,695	363,644,068	4,283,389,831	1,962,627,119
2019	2,903,593,522	278,515,326	3,679,988,879	1,610,898,728
2020	2,583,939,152	54,388,608	3,685,098,362	1,922,511,241
2021	2,881,255,375	232,982,915	4,255,087,960	2,165,841,172
2021	2,881,255,375	232,982,915	4,255,087,960	2,165,841,172
2022	2,851,369,466	253,286,117	4,402,630,228	2,132,258,301
2023	2,360,880,035	-728,163,310	3,263,134,851	1,940,838,441
2024	2,254,092,487	103,566,268	3,248,243,726	1,858,778,290

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	33,879,000,000	3,550,000,000	54,347,000,000	24,325,000,000
2012	33,668,000,000	774,000,000	52,568,000,000	34,605,000,000
2013	33,119,000,000	-11,009,000,000	41,627,000,000	23,398,000,000
2014	31,905,000,000	3,947,000,000	39,405,000,000	16,257,000,000
2015	32,400,000,000	2,721,000,000	41,982,000,000	15,943,000,000
2016	37,325,000,000	2,900,000,000	46,787,000,000	20,180,000,000
2017	40,970,000,000	4,545,000,000	48,049,000,000	20,143,000,000
2018	41,018,000,000	4,291,000,000	50,544,000,000	23,159,000,000
2019	41,774,000,000	4,007,000,000	52,944,000,000	23,176,000,000
2020	43,043,000,000	906,000,000	61,386,000,000	32,025,000,000
2021	43,222,000,000	3,495,000,000	63,831,000,000	32,490,000,000
2021	43,222,000,000	3,495,000,000	63,831,000,000	32,490,000,000
2022	42,756,000,000	3,798,000,000	66,017,000,000	31,973,000,000
2023	43,138,000,000	-13,305,000,000	59,624,000,000	35,463,000,000
2024	42,463,000,000	1,951,000,000	61,191,000,000	35,016,000,000