Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	972,832,614	30,272,993	1,055,084,458	700,158,202
2011	1,122,468,338	67,329,226	1,072,430,659	666,802,436
2012	1,316,749,806	109,351,613	762,051,871	546,705,161
2013	1,331,587,727	121,214,432	1,199,647,955	712,794,205
2014	1,378,665,863	119,797,782	1,173,654,966	670,136,258
2015	1,732,342,657	119,098,776	1,336,625,874	818,006,993
2016	1,759,254,237	115,074,305	1,545,627,119	914,983,051
2017	2,287,431,547	140,585,988	1,904,517,611	1,149,923,430
2018	2,729,021,732	161,083,639	475,638,124	21,691,154
2019	2,592,029,301	154,659,547	2,073,021,154	1,209,529,814
2020	832,195,384	4,984,379	1,029,135,579	890,613,430
2020	2,015,293,336	-10,964,751	2,091,701,733	1,332,513,492
2021	2,841,620,801	127,589,867	2,562,420,128	1,573,198,674
2022	3,053,985,185	158,581,133	3,673,899,968	2,602,193,922
2023	3,294,401,943	158,273,512	3,888,280,311	2,849,216,687
2024	3,529,649,787	76,685,407	4,182,345,932	3,186,360,222

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	6,991,748,000	217,572,000	7,582,892,000	5,032,037,000
2011	7,834,829,000	469,958,000	7,485,566,000	4,654,281,000
2012	10,204,811,000	847,475,000	5,905,902,000	4,236,965,000
2013	11,717,972,000	1,066,687,000	10,556,902,000	6,272,589,000
2014	14,296,765,000	1,242,303,000	12,170,802,000	6,949,313,000
2015	19,818,000,000	1,362,490,000	15,291,000,000	9,358,000,000
2016	25,949,000,000	1,697,346,000	22,798,000,000	13,496,000,000
2017	29,873,856,000	1,836,053,000	24,873,000,000	15,018,000,000
2018	35,662,856,000	2,105,041,000	6,215,639,000	283,460,000
2019	37,861,772,000	2,259,112,000	30,280,620,000	17,667,602,000
2020	7,138,572,000	42,756,000	8,827,925,000	7,639,682,000
2020	34,578,000,000	-188,131,000	35,889,000,000	22,863,000,000
2021	39,517,568,000	1,774,354,000	35,634,808,000	21,878,002,000
2022	48,237,696,000	2,504,789,000	58,029,250,000	41,101,653,000
2023	61,876,808,000	2,972,758,000	73,031,275,000	53,515,156,000

2024	64,899,000,000	1,410,000,000	76,900,000,000	58,587,000,000