Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	983,971,631	248,226,950	1,153,758,865	729,645,390
2008	921,160,822	209,431,681	1,043,772,672	963,361,548
2009	952,725,118	172,511,848	1,183,293,839	995,023,697
2010	1,107,694,448	173,925,143	1,503,269,793	1,140,392,375
2011	1,239,398,281	156,303,725	1,554,154,728	1,150,573,066
2012	1,225,032,258	168,387,097	1,512,387,097	1,161,032,258
2013	1,166,704,545	170,227,273	1,484,659,091	1,040,000,000
2014	1,043,876,567	141,272,903	1,356,894,889	1,165,188,042
2015	922,465,035	123,688,811	1,256,643,357	1,016,608,392
2016	826,169,492	-406,780	1,642,576,271	1,566,508,475
2017	1,145,194,424	99,339,692	1,792,809,978	1,760,601,614
2018	1,132,726,269	76,434,879	1,676,255,519	1,380,587,748
2019	1,194,096,043	109,694,408	1,637,031,391	1,343,565,934
2020	408,246,731	-110,827,282	896,339,951	798,318,483
2021	524,513,815	36,126,531	828,077,993	720,076,029
2022	654,884,691	79,267,586	784,911,345	667,168,849
2023	647,763,566	94,786,831	726,699,041	619,059,757
2024	689,548,906	116,633,839	740,655,036	562,112,591

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	6,937,000,000	1,750,000,000	8,134,000,000	5,144,000,000
2008	7,618,000,000	1,732,000,000	8,632,000,000	7,967,000,000
2009	8,041,000,000	1,456,000,000	9,987,000,000	8,398,000,000
2010	7,961,000,000	1,250,000,000	10,804,000,000	8,196,000,000
2011	8,651,000,000	1,091,000,000	10,848,000,000	8,031,000,000
2012	9,494,000,000	1,305,000,000	11,721,000,000	8,998,000,000
2013	10,267,000,000	1,498,000,000	13,065,000,000	9,152,000,000
2014	10,825,000,000	1,465,000,000	14,071,000,000	12,083,000,000
2015	10,553,000,000	1,415,000,000	14,376,000,000	11,630,000,000
2016	12,186,000,000	-6,000,000	24,228,000,000	23,106,000,000
2017	15,609,000,000	1,354,000,000	24,436,000,000	23,997,000,000
2018	16,420,000,000	1,108,000,000	24,299,000,000	20,013,000,000

2019	17,232,000,000	1,583,000,000	23,624,000,000	19,389,000,000
2020	6,089,000,000	-1,653,000,000	13,369,000,000	11,907,000,000
2021	8,334,000,000	574,000,000	13,157,000,000	11,441,000,000
2022	11,302,000,000	1,368,000,000	13,546,000,000	11,514,000,000
2023	12,096,000,000	1,770,000,000	13,570,000,000	11,560,000,000
2024	12,575,000,000	2,127,000,000	13,507,000,000	10,251,000,000