

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|---------------|---------------|
| 2007 | 983,971,631 | 248,226,950 | 1,153,758,865 | 729,645,390 |
| 2008 | 921,160,822 | 209,431,681 | 1,043,772,672 | 963,361,548 |
| 2009 | 952,725,118 | 172,511,848 | 1,183,293,839 | 995,023,697 |
| 2010 | 1,107,694,448 | 173,925,143 | 1,503,269,793 | 1,140,392,375 |
| 2011 | 1,239,398,281 | 156,303,725 | 1,554,154,728 | 1,150,573,066 |
| 2012 | 1,225,032,258 | 168,387,097 | 1,512,387,097 | 1,161,032,258 |
| 2013 | 1,166,704,545 | 170,227,273 | 1,484,659,091 | 1,040,000,000 |
| 2014 | 1,043,876,567 | 141,272,903 | 1,356,894,889 | 1,165,188,042 |
| 2015 | 922,465,035 | 123,688,811 | 1,256,643,357 | 1,016,608,392 |
| 2016 | 826,169,492 | -406,780 | 1,642,576,271 | 1,566,508,475 |
| 2017 | 1,145,194,424 | 99,339,692 | 1,792,809,978 | 1,760,601,614 |
| 2018 | 1,132,726,269 | 76,434,879 | 1,676,255,519 | 1,380,587,748 |
| 2019 | 1,194,096,043 | 109,694,408 | 1,637,031,391 | 1,343,565,934 |
| 2020 | 408,246,731 | -110,827,282 | 896,339,951 | 798,318,483 |
| 2021 | 524,513,815 | 36,126,531 | 828,077,993 | 720,076,029 |
| 2022 | 654,884,691 | 79,267,586 | 784,911,345 | 667,168,849 |
| 2023 | 647,763,566 | 94,786,831 | 726,699,041 | 619,059,757 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|----------------|--------------------|----------------|----------------|
| 2007 | 6,937,000,000 | 1,750,000,000 | 8,134,000,000 | 5,144,000,000 |
| 2008 | 7,618,000,000 | 1,732,000,000 | 8,632,000,000 | 7,967,000,000 |
| 2009 | 8,041,000,000 | 1,456,000,000 | 9,987,000,000 | 8,398,000,000 |
| 2010 | 7,961,000,000 | 1,250,000,000 | 10,804,000,000 | 8,196,000,000 |
| 2011 | 8,651,000,000 | 1,091,000,000 | 10,848,000,000 | 8,031,000,000 |
| 2012 | 9,494,000,000 | 1,305,000,000 | 11,721,000,000 | 8,998,000,000 |
| 2013 | 10,267,000,000 | 1,498,000,000 | 13,065,000,000 | 9,152,000,000 |
| 2014 | 10,825,000,000 | 1,465,000,000 | 14,071,000,000 | 12,083,000,000 |
| 2015 | 10,553,000,000 | 1,415,000,000 | 14,376,000,000 | 11,630,000,000 |
| 2016 | 12,186,000,000 | -6,000,000 | 24,228,000,000 | 23,106,000,000 |
| 2017 | 15,609,000,000 | 1,354,000,000 | 24,436,000,000 | 23,997,000,000 |
| 2018 | 16,420,000,000 | 1,108,000,000 | 24,299,000,000 | 20,013,000,000 |
| 2019 | 17,232,000,000 | 1,583,000,000 | 23,624,000,000 | 19,389,000,000 |
| 2020 | 6,000,000,000 | -1,000,000,000 | 10,000,000,000 | 11,000,000,000 |

| | | | | |
|------|----------------|----------------|----------------|----------------|
| 2020 | 6,089,000,000 | -1,653,000,000 | 13,369,000,000 | 11,907,000,000 |
| 2021 | 8,334,000,000 | 574,000,000 | 13,157,000,000 | 11,441,000,000 |
| 2022 | 11,302,000,000 | 1,368,000,000 | 13,546,000,000 | 11,514,000,000 |
| 2023 | 12,096,000,000 | 1,770,000,000 | 13,570,000,000 | 11,560,000,000 |