Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	10,244,860,943	2,594,195,889	181,820,193,470	169,788,633,615
2009	12,593,127,962	1,975,829,384	158,744,075,829	146,970,497,630
2010	15,828,172,260	2,593,403,428	192,468,385,424	177,604,781,795
2011	14,873,545,706	2,888,642,659	206,763,019,391	190,484
2012	17,572,073,171	2,933,048,780	188,319,512,195	172,444,756,098
2013	16,525,625,000	2,980,000,000	176,138,437,500	160,237,604,167
2014	15,113,665,743	3,164,727,608	176,057,802,401	1,607,884,579,871
2015	9,021,159,875	2,629,075,235	155,257,445,141	141,109,326,019
2016	8,809,738,372	2,523,691,860	142,026,889,535	128,992,078,488
2017	9,358,473,955	3,022,303,742	148,784,152,605	134,843,066,764
2018	0	0	0	0
2019	7,102,556,995	2,795,648,257	157,687,548	143,171,298
2020	5,899,189,412	1,524,696,449	169,823,869,770	155,390,711,427
2021	7,147,011,065	2,404,743,023	171,558,035,321	156,273,554,624
2022	7,727,217,416	2,977,981,226	167,104,596,789	152,041,407,604
2023	5,258,152,203	3,734,761,812	164,176,414,894	149,346,827,694
2024	9,965,092,101	3,712,542,278	179,276,025,742	163,228,262,348

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	84,725,000,000	21,454,000,000	1,503,653,000,000	1,404,152,000,000
2009	106,286,000,000	16,676,000,000	1,339,800,000,000	1,240,431,000,000
2010	109,895,000,000	18,006,000,000	1,336,308,000,000	1,233,110,000,000
2011	107,387,000,000	20,856,000,000	1,492,829,000,000	1,375,296
2012	144,091,000,000	24,051,000,000	1,544,220,000,000	1,414,047,000,000
2013	158,646,000,000	28,608,000,000	1,690,929,000,000	1,538,281,000,000
2014	163,681,000,000	34,274,000,000	1,906,706,000,000	17,413,390,000,000
2015	115,110,000,000	33,547,000,000	1,981,085,000,000	1,800,555,000,000
2016	121,222,000,000	34,726,000,000	1,954,290,000,000	1,774,931,000,000
2017	127,556,000,000	41,194,000,000	2,027,928,000,000	1,837,911,000,000
2018	127,153,000,000	41,738,000,000	2,022,038,000,000	1,838,658,000,000

2019	102,497,000,000	40,344,000,000	2,275,589,000	2,066,105,000
2020	87,987,000,000	22,741,000,000	2,532,940,000,000	2,317,668,000,000
2021	113,556,000,000	38,208,000,000	2,725,817,000,000	2,482,968,000,000
2022	133,354,000,000	51,394,000,000	2,883,841,000,000	2,623,885,000,000
2023	98,188,000,000	69,741,000,000	3,065,745,000,000	2,788,825,000,000
2024	181,729,000,000	67,704,000,000	3,269,378,000,000	2,976,722,000,000