Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	3,263,966,142	120,798,065	705,441,354	525,525,997
2009	3,821,800,948	135,900,474	774,881,517	544,988,152
2010	4,964,699,238	184,552,386	1,063,117,763	754,264,332
2011	5,609,768,786	203,034,682	1,199,653,179	839,898,844
2012	5,417,935,323	188,893,035	1,230,758,706	877,823,383
2013	5,139,333,333	178,763,441	1,052,225,806	710,537,634
2014	5,244,613,918	175,786,463	1,615,443,279	1,326,978,074
2015	6,171,666,667	163,166,667	1,610,833,333	1,333,491,667
2016	6,712,321,689	177,525,473	1,990,960,699	1,580,269,287
2017	7,192,760,918	182,435,233	2,088,127,313	1,601,450,777
2018	7,315,873,580	175,007,102	2,219,850,852	1,714,893,466
2019	7,494,831,245	190,456,630	2,331,279,524	1,369,343,465
2020	7,429,082,105	161,186,000	3,152,619,781	2,680,987,536
2021	8,785,674,065	207,184,255	3,575,427,127	3,000,721,035
2021	8,785,674,065	207,184,255	3,575,427,127	3,000,721,035
2022	7,740,681,546	173,640,048	3,260,345,910	2,689,023,346
2023	7,876,058,258	51,267,905	3,248,813,375	2,709,709,202
2024	8,660,453,334	120,345,899	3,368,764,188	1,795,381,842

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	26,993,000,000	999,000,000	5,834,000,000	4,346,100,000
2009	32,256,000,000	1,147,000,000	6,540,000,000	4,599,700,000
2010	35,160,000,000	1,307,000,000	7,529,000,000	5,341,700,000
2011	38,819,600,000	1,405,000,000	8,301,600,000	5,812,100,000
2012	43,560,200,000	1,518,700,000	9,895,300,000	7,057,700,000
2013	47,795,800,000	1,662,500,000	9,785,700,000	6,608,000,000
2014	55,016,000,000	1,844,000,000	16,946,000,000	13,920,000,000
2015	74,060,000,000	1,958,000,000	19,330,000,000	16,001,900,000
2016	92,227,300,000	2,439,200,000	27,355,800,000	21,712,900,000
2017	97,174,200,000	2,464,700,000	28,210,600,000	21,635,600,000
2018	103,007,500,000	2,464,100,000	31,255,500,000	24,145,700,000
2019	109,477,000,000	2,782,000,000	34,053,000,000	20,002,000,000

2020	124,277,400,000	2,696,400,000	52,738,600,000	44,848,900,000
2021	127,940,500,000	3,017,100,000	52,066,800,000	43,697,700,000
2021	127,940,500,000	3,017,100,000	52,066,800,000	43,697,700,000
2022	135,609,000,000	3,042,000,000	57,118,000,000	47,109,000,000
2023	149,324,000,000	972,000,000	61,595,000,000	51,374,000,000
2024	152,338,500,000	2,116,900,000	59,257,000,000	31,581,000,000