

## Company Performance Report

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### Company Performance in US Dollars - USD

| Year End: | Revenue:      | Profit Before Tax: | Assets:       | Liabilities:  |
|-----------|---------------|--------------------|---------------|---------------|
| 2007      | 2,929,361,702 | -126,241           | 2,152,624,113 | 1,929,929,078 |
| 2008      | 2,722,007,255 | -133,373,640       | 2,113,059,250 | 1,811,245,466 |
| 2009      | 3,178,791,469 | 50,236,967         | 1,931,042,654 | 1,634,478,673 |
| 2010      | 3,036,636,474 | 80,573,205         | 1,914,559,957 | 1,773,962,417 |
| 2011      | 3,148,746,518 | 110,306,407        | 2,022,562,674 | 1,612,952,646 |
| 2012      | 3,215,768,194 | -182,884,097       | 2,029,110,512 | 1,969,407,008 |
| 2013      | 3,188,000,000 | -137,647,059       | 1,794,823,529 | 1,894,705,882 |
| 2014      | 2,996,633,663 | -251,287,129       | 1,593,366,337 | 1,942,475,248 |
| 2015      | 2,046,566,961 | -382,528,892       | 978,653,977   | 1,607,002,039 |
| 2016      | 2,062,797,013 | -93,211,134        | 1,137,881,874 | 1,882,213,170 |
| 2017      | 2,287,351,190 | -398,065,476       | 1,184,226,190 | 2,508,779,762 |

### Company Performance in South African Rand - ZAR

| Year End: | Revenue:       | Profit Before Tax: | Assets:        | Liabilities:   |
|-----------|----------------|--------------------|----------------|----------------|
| 2007      | 20,652,000,000 | -890,000           | 15,176,000,000 | 13,606,000,000 |
| 2008      | 22,511,000,000 | -1,103,000,000     | 17,475,000,000 | 14,979,000,000 |
| 2009      | 26,829,000,000 | 424,000,000        | 16,298,000,000 | 13,795,000,000 |
| 2010      | 22,462,000,000 | 596,000,000        | 14,162,000,000 | 13,122,000,000 |
| 2011      | 22,608,000,000 | 792,000,000        | 14,522,000,000 | 11,581,000,000 |
| 2012      | 23,861,000,000 | -1,357,000,000     | 15,056,000,000 | 14,613,000,000 |
| 2013      | 27,098,000,000 | -1,170,000,000     | 15,256,000,000 | 16,105,000,000 |
| 2014      | 30,266,000,000 | -2,538,000,000     | 16,093,000,000 | 19,619,000,000 |
| 2015      | 30,105,000,000 | -5,627,000,000     | 14,396,000,000 | 23,639,000,000 |
| 2016      | 30,385,000,000 | -1,373,000,000     | 16,761,000,000 | 27,725,000,000 |
| 2017      | 30,742,000,000 | -5,350,000,000     | 15,916,000,000 | 33,718,000,000 |