Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	1,947,470,588	307,670,588	1,964,435,294	3,455,341,176
2013	2,013,666,667	203,593,750	2,082,802,083	1,101,197,917
2014	2,011,126,500	215,604,801	2,578,199,446	1,194,459,834
2015	1,780,329,154	71,739,812	2,215,180,251	1,040,822,884
2016	2,270,421,512	328,052,326	3,032,049,419	1,818,604,651
2017	3,416,071,429	-549,107,143	5,660,119,048	3,874,553,571
2018	3,494,508,830	-99,123,896	5,858,374,724	4,152,152,318
2019	5,053,385,074	-90,083,847	7,003,797,381	4,846,060,564
2020	8,541,142,869	2,378,797,326	8,991,096,272	4,249,860,879
2021	10,837,581,662	2,993,152,323	9,629,168,083	4,509,459,613
2022	8,013,118,782	1,616,901,441	9,655,458,143	4,382,217,793
2023	6,087,992,169	-2,133,828,296	7,654,759,584	4,891,107,603
2024	6,148,582,847	-231,074,282	7,566,777,945	4,918,855,310

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	16,553,500,000	2,615,200,000	16,697,700,000	29,370,400,000
2013	19,331,200,000	1,954,500,000	19,994,900,000	10,571,500,000
2014	21,780,500,000	2,335,000,000	27,921,900,000	12,936,000,000
2015	22,717,000,000	915,400,000	28,265,700,000	13,280,900,000
2016	31,241,000,000	4,514,000,000	41,721,000,000	25,024,000,000
2017	45,912,000,000	-7,380,000,000	76,072,000,000	52,074,000,000
2018	50,656,400,000	-1,436,900,000	84,923,000,000	60,189,600,000
2019	72,925,400,000	-1,300,000,000	101,071,800,000	69,933,500,000
2020	127,392,000,000	35,480,000,000	134,103,100,000	63,387,100,000
2021	172,194,000,000	47,557,000,000	152,994,000,000	71,649,000,000
2022	138,288,000,000	27,904,000,000	166,631,000,000	75,627,000,000
2023	113,684,000,000	-39,846,000,000	142,941,000,000	91,334,000,000
2024	112,129,000,000	-4,214,000,000	137,992,000,000	89,703,000,000