Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	5,761,976,783	297,612,938	1,796,164,812	1,213,475,816
2009	7,028,265,284	357,596,682	1,983,346,919	1,387,463,626
2010	9,378,383,192	472,949,492	2,503,366,773	1,672,419,786
2011	10,357,847,708	555,353,582	2,966,154,298	1,942,737,393
2012	10,674,914,452	578,284,774	3,987,808,774	2,335,200,129
2013	10,539,467,500	590,210,568	3,805,598,977	2,072,386,477
2014	9,855,737,705	527,193,828	3,908,678,881	2,242,044,359
2015	9,938,286,713	522,902,098	3,839,160,839	2,164,335,664
2016	8,815,457,627	464,067,797	3,272,338,983	1,821,288,136
2017	10,865,377,206	586,807,429	4,293,981,660	2,155,660,014
2018	10,204,073,034	515,028,090	4,342,837,079	2,413,272,472
2019	10,296,090,915	433,970,014	4,449,578,969	2,657,492,983
2020	9,067,287,126	303,254,523	4,782,126,134	3,626,336,782
2021	11,777,640,179	478,637,771	5,302,098,383	3,843,274,854
2022	11,654,932,253	524,629,606	5,790,490,060	4,167,911,865
2023	11,809,659,642	501,711,103	5,623,427,689	4,179,717,180
2024	13,091,884,889	510,093,921	6,109,161,948	4,601,341,940

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	47,651,548,000	2,461,259,000	14,854,283,000	10,035,445,000
2009	59,318,559,000	3,018,116,000	16,739,448,000	11,710,193,000
2010	67,402,440,000	3,399,088,000	17,991,697,000	12,019,681,000
2011	72,297,777,000	3,876,368,000	20,703,757,000	13,560,307,000
2012	82,730,587,000	4,481,707,000	30,905,518,000	18,097,801,000
2013	92,747,314,000	5,193,853,000	33,489,271,000	18,237,001,000
2014	102,204,000,000	5,467,000,000	40,533,000,000	23,250,000,000
2015	113,694,000,000	5,982,000,000	43,920,000,000	24,760,000,000
2016	130,028,000,000	6,845,000,000	48,267,000,000	26,864,000,000
2017	141,000,000,000	7,615,000,000	55,723,000,000	27,974,000,000
2018	145,306,000,000	7,334,000,000	61,842,000,000	34,365,000,000
2019	150,395,000,000	6,339,000,000	64,995,000,000	38,818,000,000
2020	156,855,000,000	5,246,000,000	82,726,000,000	62,732,000,000

2021	171,188,000,000	6,957,000,000	77,066,000,000	55,862,000,000
2022	184,078,000,000	8,286,000,000	91,455,000,000	65,828,000,000
2023	214,956,000,000	9,132,000,000	102,356,000,000	76,078,000,000
2024	240,718,000,000	9,379,000,000	112,328,000,000	84,604,000,000