Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	15,712,575,574	4,069,770,253	16,942,200,725	7,390,205,562
2009	16,068,734,772	2,820,620,432	17,001,597,128	6,950,535,679
2010	17,010,713,789	3,251,982,747	21,773,201,614	8,243
2011	20,406,303,725	4,214,326,648	25,497,421,203	9,689,398,281
2012	21,864,000,000	4,645,548,387	12,194,967,742	34,064,516
2013	20,598,750,000	4,520,340,909	28,351,704,545	10,934,090,909
2014	19,545,130,183	4,350,337,512	27,026,422,372	10,173,095,468
2015	16,194,580,420	3,985,402,098	28,286,625,874	11,111,538,462
2016	11,724,881,356	1,608,000,000	26,489,084,746	12,087,864,407
2017	13,191,048,202	2,295,944,912	30,523,259,373	13,902,448,355
2018	13,226,984,474	1,891,099,934	14,022,596,399	57,948,830
2019	13,936,879,578	631,957,281	32,174,163,072	16,716,163,483
2020	11,095,070,464	-6,843,010,176	27,926,773,829	18,645,397,429
2021	14,518,900,961	770,635,737	25,940,230,249	14,709,888,040
2022	17,457,738,721	3,516,454,991	26,562,749,294	14,330,783,939
2023	15,423,792,793	772,744,286	23,098,100,829	12,368,593,807
2024	14,962,410,554	-1,876,671,375	19,850,099,066	11,832,014,362

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	129,943,000,000	33,657,000,000	140,112,000,000	61,117,000,000
2009	137,836,000,000	24,195,000,000	145,838,000,000	59,621,000,000
2010	122,256,000,000	23,372,000,000	156,484,000,000	59,242
2011	142,436,000,000	29,416,000,000	177,972,000,000	67,632,000,000
2012	169,446,000,000	36,003,000,000	94,511,000,000	264,000,000
2013	181,269,000,000	39,779,000,000	249,495,000,000	96,220,000,000
2014	202,683,000,000	45,113,000,000	280,264,000,000	105,495,000,000
2015	185,266,000,000	45,593,000,000	323,599,000,000	127,116,000,000
2016	172,942,000,000	23,718,000,000	390,714,000,000	178,296,000,000
2017	172,407,000,000	30,008,000,000	398,939,000,000	181,705,000,000
2018	181,461,000,000	25,944,000,000	192,376,000,000	795,000,000
2019	203,576,000,000	9,231,000,000	469,968,000,000	244,173,000,000
2020	190,367,000,000	-117,411,000,000	479,162,000,000	319,914,000,000

2021	201,910,000,000	10,717,000,000	360,743,000,000	204,566,000,000
2022	275,738,000,000	55,541,000,000	419,548,000,000	226,349,000,000
2023	289,696,000,000	14,514,000,000	433,838,000,000	232,312,000,000
2024	275,111,000,000	-34,506,000,000	364,980,000,000	217,553,000,000