Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	5,863,373,266	187,912,235	6,640,059,227	4,895,544,487
2009	5,368,946,580	-218,006,324	5,999,889,055	4,524,768,403
2010	6,572,000,000	86,000,000	7,184,000,000	5,288,000,000
2011	7,286,000,000	-221,000,000	6,308,000,000	4,830,000,000
2012	6,347,000,000	138,000,000	6,168,000,000	4,643,000,000
2013	5,925,000,000	-136,000,000	5,727,000,000	4,583,000,000
2014	6,061,000,000	137,000,000	5,465,000,000	4,421,000,000
2015	5,390,000,000	229,000,000	4,913,000,000	3,897,000,000
2016	5,141,000,000	423,000,000	5,177,000,000	3,799,000,000
2017	5,296,000,000	446,000,000	5,247,000,000	3,500,000,000
2018	5,806,000,000	421,000,000	5,670,000,000	3,723,000,000
2019	5,746,000,000	298,000,000	5,623,000,000	3,675,000,000
2020	4,609,000,000	-126,000,000	5,455,000,000	3,080,000,000
2021	5,265,000,000	12,000,000	6,186,000,000	4,216,000,000
2022	7,296,000,000	673,000,000	6,229,000,000	3,871,000,000
2023	5,809,000,000	331,000,000	5,796,000,000	3,351,000,000
2024	5,458,000,000	115,000,000	6,206,000,000	1,329,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	43,559,000,000	1,396,000,000	49,329,000,000	36,369,000,000
2009	48,393,000,000	-1,965,000,000	54,080,000,000	40,784,000,000
2010	49,044,776,119	641,791,045	53,611,940,299	39,462,686,567
2011	50,597,222,222	-1,534,722,222	43,805,555,556	33,541,666,667
2012	51,185,483,871	1,112,903,226	49,741,935,484	37,443,548,387
2013	53,863,636,364	-1,236,363,636	52,063,636,364	41,663,636,364
2014	67,344,444,444	1,522,222,222	60,722,222,222	49,122,222,222
2015	67,375,000,000	2,862,500,000	61,412,500,000	48,712,500,000
2016	73,442,857,143	6,042,857,143	73,957,142,857	54,271,428,571
2017	75,657,142,857	6,371,428,571	74,957,142,857	50,000,000,000
2018	82,942,857,143	6,014,285,714	81,000,000,000	53,185,714,286
2019	86,928,895,613	4,508,320,726	85,068,078,669	55,597,579,425
2020	76,816,666,667	-2,100,000,000	90,916,666,667	51,333,333,333

2021	76,481,496,707	174,316,802	89,860,311,231	61,243,302,966
2022	128,000,000,000	11,807,017,544	109,280,701,754	67,912,280,702
2023	116,180,000,000	6,620,000,000	115,920,000,000	67,020,000,000
2024	95,922,671,353	2,021,089,631	109,068,541,301	23,356,766,257