

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	2,382,103,990	427,206,771	38,441,112,454	34,783,675,937
2009	7,188,507,109	901,658,768	39,671,682,464	35,800,592,417
2010	9,691,055,740	1,335,445,773	52,022,324,644	47,069,710,500
2011	7,517,728,532	1,187,673,130	52,936,703,601	47,830,332,410
2012	10,894,756,098	1,232,195,122	54,093,170,732	49,228,658,537
2013	10,625,000,000	1,314,270,833	58,469,166,667	53,821,666,667
2014	8,500,461,681	1,230,747,922	56,440,720,222	51,709,879,963
2015	6,684,404,389	1,157,445,141	52,861,128,527	48,143,887,147
2016	6,300,508,721	988,662,791	48,877,834,302	44,583,793,605
2017	8,362,142,333	1,198,239,178	53,821,203,228	49,166,984,593
2018	5,397,291,667	1,178,194,444	56,638,958,333	50,971,111,111
2019	10,241,563,301	1,009,008,385	62,381,609,036	56,882,267,341
2020	8,908,153,482	498,756,294	63,277,886,169	58,100,314,446
2021	12,595,508,730	1,101,544,504	66,473,949,876	61,256,624,246
2022	5,159,088,407	879,549,419	58,326,775,874	53,404,799,017
2023	4,704,118,246	1,107,560,026	53,040,568,764	47,851,123,626

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	19,700,000,000	3,533,000,000	317,908,000,000	287,661,000,000
2009	60,671,000,000	7,610,000,000	334,829,000,000	302,157,000,000
2010	67,285,000,000	9,272,000,000	361,191,000,000	326,805,000,000
2011	54,278,000,000	8,575,000,000	382,203,000,000	345,335,000,000
2012	89,337,000,000	10,104,000,000	443,564,000,000	403,675,000,000
2013	102,000,000,000	12,617,000,000	561,304,000,000	516,688,000,000
2014	92,060,000,000	13,329,000,000	611,253,000,000	560,018,000,000
2015	85,293,000,000	14,769,000,000	674,508,000,000	614,316,000,000
2016	86,695,000,000	13,604,000,000	672,559,000,000	613,473,000,000
2017	113,976,000,000	16,332,000,000	733,583,000,000	670,146,000,000
2018	77,721,000,000	16,966,000,000	815,601,000,000	733,984,000,000
2019	147,796,000,000	14,561,000,000	900,229,000,000	820,868,000,000
2020	132,866,000,000	7,439,000,000	943,796,000,000	866,572,000,000
2021	200,125,000,000	17,502,000,000	1,056,178,000,000	973,282,000,000
2022	89,034,000,000	15,179,000,000	1,006,586,000,000	921,644,000,000
2023	75,210,000,000	22,000,000,000	900,150,000,000	800,517,000,000

2023 87,840,000,000 20,682,000,000 990,452,000,000 893,547,000,000