

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|----------------|--------------------|----------------|-----------------|
| 2007 | 18,646,411,348 | 2,807,977,305 | 28,776,760,284 | 13,754,482,270 |
| 2008 | 18,458,681,983 | 2,814,065,296 | 30,876,262,394 | 15,147,154,776 |
| 2009 | 19,655,877,962 | 3,108,703,791 | 33,229,920,616 | 16,295,997,630 |
| 2010 | 18,020,000,000 | 2,929,000,000 | 37,499,000,000 | 16,906,000,000 |
| 2011 | 19,408,000,000 | 3,626,000,000 | 39,108,000,000 | 10,336,000,000 |
| 2012 | 21,760,000,000 | 5,603,000,000 | 55,651,000,000 | 29,638,000,000 |
| 2013 | 23,213,000,000 | 4,712,000,000 | 56,294,000,000 | 20,308,000,000 |
| 2014 | 22,311,000,000 | 4,823,000,000 | 53,751,000,000 | 26,269,000,000 |
| 2015 | 22,130,000,000 | 4,830,000,000 | 44,911,000,000 | 20,556,000,000 |
| 2016 | 19,833,000,000 | 4,074,000,000 | 43,589,000,000 | -19,501,000,000 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|-----------------|--------------------|-----------------|------------------|
| 2007 | 131,457,200,000 | 19,796,240,000 | 202,876,160,000 | 96,969,100,000 |
| 2008 | 152,653,300,000 | 23,272,320,000 | 255,346,690,000 | 125,266,970,000 |
| 2009 | 165,895,610,000 | 26,237,460,000 | 280,460,530,000 | 137,538,220,000 |
| 2010 | 140,781,250,000 | 22,882,812,500 | 292,960,937,500 | 132,078,125,000 |
| 2011 | 139,625,899,281 | 26,086,330,935 | 281,352,517,986 | 74,359,712,230 |
| 2012 | 161,185,185,185 | 41,503,703,704 | 412,229,629,630 | 219,540,740,741 |
| 2013 | 193,441,666,667 | 39,266,666,667 | 469,116,666,667 | 169,233,333,333 |
| 2014 | 247,900,000,000 | 53,588,888,889 | 597,233,333,333 | 291,877,777,778 |
| 2015 | 245,888,888,889 | 53,666,666,667 | 499,011,111,111 | 228,400,000,000 |
| 2016 | 283,328,571,429 | 58,200,000,000 | 622,700,000,000 | -278,585,714,286 |