Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,320,568,319	197,629,987	928,125,755	481,197,097
2009	1,196,742,132	180,347,925	896,892,441	423,697,610
2010	1,508,119,634	181,879,801	1,123,023,046	492
2011	1,578,424,855	257,037,572	882,413,295	313,684,971
2012	1,450,522,388	194,825,871	819,402,985	259,888,060
2013	779,215,054	119,795,699	800,322,581	269,430,108
2014	741,067,684	64,842,707	913,498,570	309,799,809
2015	691,666,667	108,500,000	783,250,000	222,833,333
2016	619,432,314	97,452,693	721,179,039	205,021,834
2017	723,390,081	114,137,676	746,780,163	210,658,771
2018	742,901,650	106,988,600	740,140,197	207,250,584
2019	721,093,014	80,226,141	693,498,452	193,363,844
2020	480,975,581	9,923,185	581,402,995	190,274,083
2021	657,515,245	69,219,359	709,841,784	244,121,848
2022	635,249,528	67,297,978	624,004,658	213,595,447
2023	726,875,511	69,148,378	666,271,784	263,829,280
2024	821,256,011	83,001,092	769,010,803	308,525,292

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	10,921,100,000	1,634,400,000	7,675,600,000	3,979,500,000
2009	10,270,800,000	1,547,800,000	7,697,400,000	3,636,300,000
2010	10,679,900,000	1,288,000,000	7,952,800,000	3,482
2011	10,922,700,000	1,778,700,000	6,106,300,000	2,170,700,000
2012	11,662,200,000	1,566,400,000	6,588,000,000	2,089,500,000
2013	7,246,700,000	1,114,100,000	7,443,000,000	2,505,700,000
2014	7,773,800,000	680,200,000	9,582,600,000	3,249,800,000
2015	8,300,000,000	1,302,000,000	9,399,000,000	2,674,000,000
2016	8,511,000,000	1,339,000,000	9,909,000,000	2,817,000,000
2017	9,773,000,000	1,542,000,000	10,089,000,000	2,846,000,000
2018	10,492,000,000	1,511,000,000	10,453,000,000	2,927,000,000
2019	10,714,000,000	1,192,000,000	10,304,000,000	2,873,000,000
2020	8,046,000,000	166,000,000	9,726,000,000	3,183,000,000

2021	9,575,000,000	1,008,000,000	10,337,000,000	3,555,000,000
2022	11,129,000,000	1,179,000,000	10,932,000,000	3,742,000,000
2023	13,781,000,000	1,311,000,000	12,632,000,000	5,002,000,000
2024	14,446,000,000	1,460,000,000	13,527,000,000	5,427,000,000