Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,142,321,644	394,437,726	7,476,058,041	477,871,825
2009	1,357,227,488	94,786,730	4,990,047,393	479,146,919
2010	1,601,865,621	115,722,590	6,496,958,226	537,380,019
2011	2,142,550,143	475,071,633	8,021,060,172	523,925,501
2012	1,746,064,516	683,225,806	7,487,354,839	486,967,742
2013	1,868,863,636	41,250,000	8,268,068,182	1,328,863,636
2014	2,374,252,652	5,303,761	7,667,116,683	1,048,601,736
2015	2,236,888,112	182,517,483	8,277,272,727	1,641,171,329
2016	1,877,762,712	-54,305,085	7,400,745,763	1,861,694,915
2017	2,111,706,197	91,048,202	9,109,028,309	1,817,368,018
2018	2,185,042,135	438,132,022	10,598,876,404	2,632,162,921
2019	3,900,047,922	-280,413,500	10,648,250,839	2,693,845,417
2020	3,189,919,454	32,171,957	8,573,301,938	2,660,947,208
2021	4,731,748,006	328,762,395	10,122,171,327	2,674,250,541
2022	4,817,849,138	354,614,868	9,920,985,653	2,584,300,964
2023	2,563,623,392	172,448,675	8,037,577,732	1,518,655,763
2024	2,742,400,667	-30,946,097	3,347,290,802	167,728,932

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	9,447,000,000	3,262,000,000	61,827,000,000	3,952,000,000
2009	11,455,000,000	800,000,000	42,116,000,000	4,044,000,000
2010	11,849,000,000	856,000,000	48,058,000,000	3,975,000,000
2011	14,955,000,000	3,316,000,000	55,987,000,000	3,657,000,000
2012	13,532,000,000	5,295,000,000	58,027,000,000	3,774,000,000
2013	16,446,000,000	363,000,000	72,759,000,000	11,694,000,000
2014	24,621,000,000	55,000,000	79,508,000,000	10,874,000,000
2015	25,590,000,000	2,088,000,000	94,692,000,000	18,775,000,000
2016	27,697,000,000	-801,000,000	109,161,000,000	27,460,000,000
2017	27,600,000,000	1,190,000,000	119,055,000,000	23,753,000,000
2018	31,115,000,000	6,239,000,000	150,928,000,000	37,482,000,000
2019	56,968,000,000	-4,096,000,000	155,539,000,000	39,349,000,000
2020	54,732,000,000	552,000,000	147,099,000,000	45,656,000,000
2021	65,808,000,000	4,579,000,000	149,766,000,000	37,199,000,000

2021	65,803,000,000	4,572,000,000	140,766,000,000	37,190,000,000
2022	76,096,000,000	5,601,000,000	156,698,000,000	40,818,000,000
2023	48,151,000,000	3,239,000,000	150,965,000,000	28,524,000,000
2024	50,424,000,000	-569,000,000	61,546,000,000	3,084,000,000