Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	713,083,434	561,088,270	3,432,309,552	850,640,870
2009	560,296,209	347,440,758	3,373,364,929	797,428,910
2010	803,826,353	590,677,612	4,369,945,735	1,046,834,562
2011	611,418,338	590,272,206	3,599,054,441	203,495,702
2012	598,967,742	581,032,258	3,509,806,452	177,935,484
2013	580,795,455	564,772,727	3,479,431,818	147,840,909
2014	623,240,116	611,186,114	3,236,837,030	129,797,493
2015	690,996,503	679,895,105	3,192,569,930	117,919,580
2016	519,389,831	513,491,525	2,682,915,254	90,101,695
2017	639,556,236	627,926,549	3,338,485,080	172,379,495
2018	614,817,416	602,668,539	3,460,112,360	207,092,697
2019	713,151,228	684,329,431	3,646,060,108	270,760,594
2020	319,563,114	1,921,050,484	294,559,909	5,478,558
2021	2,533,148	-4,133,030	313,776,990	5,666,251
2022	41,947,596	41,947,596	265,356,888	4,601,565
2023	8,701,839	-22,931,261	83,515,762	6,020,140
2024	-3,240,454	-6,594,607	54,689,761	2,444,553

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	5,897,200,000	4,640,200,000	28,385,200,000	7,034,800,000
2009	4,728,900,000	2,932,400,000	28,471,200,000	6,730,300,000
2010	5,777,100,000	4,245,200,000	31,406,800,000	7,523,600,000
2011	4,267,700,000	4,120,100,000	25,121,400,000	1,420,400,000
2012	4,642,000,000	4,503,000,000	27,201,000,000	1,379,000,000
2013	5,111,000,000	4,970,000,000	30,619,000,000	1,301,000,000
2014	6,463,000,000	6,338,000,000	33,566,000,000	1,346,000,000
2015	7,905,000,000	7,778,000,000	36,523,000,000	1,349,000,000
2016	7,661,000,000	7,574,000,000	39,573,000,000	1,329,000,000
2017	8,359,000,000	8,207,000,000	43,634,000,000	2,253,000,000
2018	8,755,000,000	8,582,000,000	49,272,000,000	2,949,000,000
2019	10,417,000,000	9,996,000,000	53,258,000,000	3,955,000,000
2020	5,483,000,000	32,961,000,000	5,054,000,000	94,000,000

2021	38,000,000	-62,000,000	4,707,000,000	85,000,000
2022	629,000,000	629,000,000	3,979,000,000	69,000,000
2023	159,000,000	-419,000,000	1,526,000,000	110,000,000
2024	-57,000,000	-116,000,000	962,000,000	43,000,000