Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2013	1,148,728,636	7,525,681	1,971,870,454	1,170,028,522
2014	1,880,505,497	-33,828,158	1,920,034,716	1,010,074,638
2015	2,047,920,105	109,529,895	1,721,433,129	837,386,014
2016	1,696,620,949	10,895,119	1,375,649,085	691,567,051
2017	1,909,001,913	54,753,711	1,492,602,448	697,900,612
2018	1,715,308,708	77,104,354	1,474,107,935	689,016,433
2019	1,772,267,132	-12,192,921	1,397,060,861	272,738,139
2020	1,620,464,803	-64,974,414	1,310,574,549	738,124,934
2021	2,176,004,642	91,645,677	1,538,757,760	804,423,653
2022	2,210,001,393	88,081,355	1,517,904,020	796,832,035
2023	2,011,613,419	36,147,331	1,347,077,452	723,019,889
2024	1,414,958,114	89,928,922	364,439,835	164,705,514

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2013	10,108,812,000	66,226,000	17,352,460,000	10,296,251,000
2014	19,500,842,000	-350,798,000	19,910,760,000	10,474,474,000
2015	23,428,206,000	1,253,022,000	19,693,195,000	9,579,696,000
2016	25,025,159,000	160,703,000	20,290,824,000	10,200,614,000
2017	24,950,655,000	715,631,000	19,508,314,000	9,121,561,000
2018	24,425,996,000	1,097,966,000	20,991,297,000	9,811,594,000
2019	25,887,506,000	-178,102,000	20,406,868,000	3,983,886,000
2020	27,803,611,000	-1,114,818,000	22,486,576,000	12,664,600,000
2021	31,687,850,000	1,334,581,000	22,408,006,000	11,714,339,000
2022	34,906,972,000	1,391,245,000	23,975,294,000	12,585,962,000
2023	37,782,948,000	678,934,000	25,301,361,000	13,580,056,000
2024	26,016,566,000	1,653,506,000	6,700,886,000	3,028,409,000