Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	755,501,813	274,002,418	548,246,674	341,112,454
2009	803,672,986	219,194,313	689,454,976	581,042,654
2010	961,169,161	244,846,089	863,033,042	741,880,825
2011	986,416,185	200,144,509	927,601,156	789,595,376
2012	913,681,592	174,502,488	859,079,602	712,810,945
2013	894,193,548	154,623,656	954,408,602	724,086,022
2014	861,677,788	114,871,306	1,103,431,840	872,926,597
2015	768,916,667	87,666,667	1,271,416,667	1,007,750,000
2016	305,566,870	34,419,552	1,112,627,291	870,739,986
2017	717,336,310	13,392,857	1,341,889,881	718,005,952
2018	867,556,381	20,440,916	1,368,865,614	702,593,124
2019	723,500,382	10,426,079	1,239,174,255	589,977,063
2020	614,783,376	-137,532,342	1,026,119,739	572,701,241
2021	595,822,973	117,658,038	1,053,722,727	605,088,960
2022	659,024,068	12,404,217	991,470,433	530,580,397
2023	541,922,067	5,089,755	573,938,266	226,849,825
2024	533,915,697	12,368,498	507,214,604	194,180,117

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	6,248,000,000	2,266,000,000	4,534,000,000	2,821,000,000
2009	6,783,000,000	1,850,000,000	5,819,000,000	4,904,000,000
2010	6,807,000,000	1,734,000,000	6,112,000,000	5,254,000,000
2011	6,826,000,000	1,385,000,000	6,419,000,000	5,464,000,000
2012	7,346,000,000	1,403,000,000	6,907,000,000	5,731,000,000
2013	8,316,000,000	1,438,000,000	8,876,000,000	6,734,000,000
2014	9,039,000,000	1,205,000,000	11,575,000,000	9,157,000,000
2015	9,227,000,000	1,052,000,000	15,257,000,000	12,093,000,000
2016	4,501,000,000	507,000,000	16,389,000,000	12,826,000,000
2017	9,641,000,000	180,000,000	18,035,000,000	9,650,000,000
2018	10,271,000,000	242,000,000	16,206,000,000	8,318,000,000
2019	10,409,000,000	150,000,000	17,828,000,000	8,488,000,000
2020	10,241,000,000	-2,291,000,000	17,093,000,000	9,540,000,000

2021	8,938,000,000	1,765,000,000	15,807,000,000	9,077,000,000
2022	9,882,000,000	186,000,000	14,867,000,000	7,956,000,000
2023	9,902,000,000	93,000,000	10,487,000,000	4,145,000,000
2024	10,058,000,000	233,000,000	9,555,000,000	3,658,000,000