# Company Performance Report

**Company Performance in US Dollars - USD**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2009 | 1,929,373,697 | 106,230,332 | 959,893,365 | 410,864,929 |
| 2010 | 2,221,310,647 | 87,498,588 | 1,253,501,836 | 581,671,844 |
| 2011 | 2,435,422,688 | 151,711,850 | 1,425,291,185 | 631,110,694 |
| 2012 | 2,314,646,642 | 114,676,617 | 1,319,181,219 | 548,890,423 |
| 2013 | 2,209,784,946 | 101,978,495 | 1,276,422,043 | 567,869,462 |
| 2014 | 1,687,188,847 | 90,383,222 | 1,230,721,926 | 647,991,992 |
| 2015 | 1,562,333,333 | 151,208,333 | 1,014,250,000 | 433,333,333 |
| 2016 | 1,499,250,364 | 168,791,849 | 984,752,547 | 412,168,850 |
| 2017 | 1,448,926,721 | 72,908,956 | 960,199,852 | 364,182,087 |
| 2018 | 1,431,242,898 | 104,836,648 | 1,032,748,580 | 435,092,330 |
| 2019 | 1,499,032,777 | 81,955,849 | 986,916,812 | 384,123,031 |
| 2020 | 4,609,000,000 | -126,000,000 | 5,455,000,000 | 3,080,000,000 |

**Company Performance in South African Rand - ZAR**

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|---|---|---|---|---|
| 2009 | 16,283,914,000 | 896,584,000 | 8,101,500,000 | 3,467,700,000 |
| 2010 | 15,731,322,000 | 619,665,000 | 8,877,300,000 | 4,119,400,000 |
| 2011 | 16,853,125,000 | 1,049,846,000 | 9,863,015,000 | 4,367,286,000 |
| 2012 | 18,609,759,000 | 922,000,000 | 10,606,217,000 | 4,413,079,000 |
| 2013 | 20,551,000,000 | 948,400,000 | 11,870,725,000 | 5,281,186,000 |
| 2014 | 17,698,611,000 | 948,120,000 | 12,910,273,000 | 6,797,436,000 |
| 2015 | 18,748,000,000 | 1,814,500,000 | 12,171,000,000 | 5,200,000,000 |
| 2016 | 20,599,700,000 | 2,319,200,000 | 13,530,500,000 | 5,663,200,000 |
| 2017 | 19,575,000,000 | 985,000,000 | 12,972,300,000 | 4,920,100,000 |
| 2018 | 20,151,900,000 | 1,476,100,000 | 14,541,100,000 | 6,126,100,000 |
| 2019 | 22,272,629,000 | 1,217,700,000 | 14,663,610,000 | 5,707,300,000 |
| 2020 | 76,816,666,667 | -2,100,000,000 | 90,916,666,667 | 51,333,333,333 |