

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	1,929,373,697	106,230,332	959,893,365	410,864,929
2010	2,221,310,647	87,498,588	1,253,501,836	581,671,844
2011	2,435,422,688	151,711,850	1,425,291,185	631,110,694
2012	2,314,646,642	114,676,617	1,319,181,219	548,890,423
2013	2,209,784,946	101,978,495	1,276,422,043	567,869,462
2014	1,687,188,847	90,383,222	1,230,721,926	647,991,992
2015	1,562,333,333	151,208,333	1,014,250,000	433,333,333
2016	1,499,250,364	168,791,849	984,752,547	412,168,850
2017	1,448,926,721	72,908,956	960,199,852	364,182,087
2018	1,431,242,898	104,836,648	1,032,748,580	435,092,330
2019	1,499,032,777	81,955,849	986,916,812	384,123,031
2020	4,609,000,000	-126,000,000	5,455,000,000	3,080,000,000

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	16,283,914,000	896,584,000	8,101,500,000	3,467,700,000
2010	15,731,322,000	619,665,000	8,877,300,000	4,119,400,000
2011	16,853,125,000	1,049,846,000	9,863,015,000	4,367,286,000
2012	18,609,759,000	922,000,000	10,606,217,000	4,413,079,000
2013	20,551,000,000	948,400,000	11,870,725,000	5,281,186,000
2014	17,698,611,000	948,120,000	12,910,273,000	6,797,436,000
2015	18,748,000,000	1,814,500,000	12,171,000,000	5,200,000,000
2016	20,599,700,000	2,319,200,000	13,530,500,000	5,663,200,000
2017	19,575,000,000	985,000,000	12,972,300,000	4,920,100,000
2018	20,151,900,000	1,476,100,000	14,541,100,000	6,126,100,000
2019	22,272,629,000	1,217,700,000	14,663,610,000	5,707,300,000
2020	76,816,666,667	-2,100,000,000	90,916,666,667	51,333,333,333