Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	5,160,471,584	183,917,775	1,111,620,314	949,480,048
2009	5,940,260,664	205,545,024	1,253,056,872	1,052,168,246
2010	6,478,040,452	237,982,664	1,470,816,916	1,189,151,563
2011	7,505,192,532	197,797,550	1,619,063,594	1,304,186,114
2012	7,262,976,501	152,741,514	1,542,859,008	1,229,007,833
2013	7,127,658,303	96,642,772	1,555,686,977	1,267,037,037
2014	6,385,346,038	83,560,682	1,414,704,112	964,112,337
2015	6,173,799,087	110,063,927	1,343,059,361	1,057,205,479
2016	4,635,791,798	92,965,300	1,046,365,931	800,447,950
2017	6,058,024,502	131,332,312	1,386,094,946	1,073,744,257
2018	7,100,748,299	152,134,354	1,613,988,095	1,271,845,238
2019	6,326,223,776	153,832,168	1,388,412,587	1,086,538,462
2020	5,669,386,589	110,236,220	2,127,590,805	1,936,449,073
2021	6,185,870,938	93,593,407	2,513,225,228	2,288,183,691
2022	6,421,678,368	115,576,406	2,647,103,208	2,403,306,870
2023	5,962,122,272	95,539,156	2,370,300,952	2,163,114,814
2024	6,068,908,488	-218,130,955	2,446,741,581	2,456,346,981
2025	6,692,290,747	-34,249,465	2,564,983,566	1,964,110,944

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	42,677,100,000	1,521,000,000	9,193,100,000	7,852,200,000
2009	50,135,800,000	1,734,800,000	10,575,800,000	8,880,300,000
2010	49,323,800,000	1,812,000,000	11,198,800,000	9,054,200,000
2011	51,455,600,000	1,356,100,000	11,100,300,000	8,941,500,000
2012	55,634,400,000	1,170,000,000	11,818,300,000	9,414,200,000
2013	59,658,500,000	808,900,000	13,021,100,000	10,605,100,000
2014	63,661,900,000	833,100,000	14,104,600,000	9,612,200,000
2015	67,603,100,000	1,205,200,000	14,706,500,000	11,576,400,000
2016	73,477,300,000	1,473,500,000	16,584,900,000	12,687,100,000
2017	79,117,800,000	1,715,200,000	18,102,400,000	14,023,100,000
2018	83,504,800,000	1,789,100,000	18,980,500,000	14,956,900,000
2019	90,465,000,000	2,199,800,000	19,854,300,000	15,537,500,000

2020	89,281,500,000	1,736,000,000	33,505,300,000	30,495,200,000
2021	93,078,800,000	1,408,300,000	37,816,500,000	34,430,300,000
2022	97,872,800,000	1,761,500,000	40,344,500,000	36,628,800,000
2023	106,562,800,000	1,707,600,000	42,365,100,000	38,662,000,000
2024	115,370,800,000	-4,146,700,000	46,512,900,000	46,695,500,000
2025	122,124,000,000	-625,000,000	46,807,000,000	35,842,000,000